



Library Service District Significant Changes 2018-2019

- Property Revenue estimated increased by 2%
- Personnel costs increases 1.5% (COLA)
- Materials & Services
 - Migrate 2 servers to a cloud based platform
 - Add security cameras to the Main library
 - Digitalizing our microfilm collection of local newspapers
- Reserve expenditures:
 - Update 37 staff computers
 - New shelves for the Juvenile collections
 - New furniture for Adult Services area
 - Update lights in the program area of the Main library