

Klamath County, Oregon
2023-2024 Budget Committee Meeting
Daily Schedule

Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter
Monday, April 17 9am to 5pm	09:00-09:10	Opening and General Discussion		BC Chairman	
		Public comment			
	09:10 - 09:20	Received Budget Message		Budget Officer	Vickie Noel
	09:20 - 09:35	Compensation Board (Elected Officials' Salaries)	1000	Amanda Van Riper	Amanda Van Riper
	09:35 - 09:45	Assessor			
		General Fund Assessor Operating	1020 / 1000	Nathan Bigby	Nathan Bigby
		Internal Service GIS	1535 / 6000	Nathan Bigby	Nathan Bigby
	09:45 - 09:55	Human Resources	1515 / 6000	Amanda Van Riper	Amanda Van Riper
	09:55 - 10:05	General Administration	1510 / 6000	Board Chair	Vickie Noel
	10:05 - 10:30	County Counsel/Risk Management	1520 / 6000	Marc Henderson	Marc Henderson
	10:30 - 10:45	BREAK			
	10:45 - 11:00	Information Technology			
		Technology Maintenance	1530 / 6000	Jessica Chastain	Jessica Chastain
	11:00 - 11:10	Surveyor	1060 / 2160	Sheryl Hatcher	Sheryl Hatcher
	11:10 - 11:15	Commissioners	1050 / 1000	Board Chair	Vickie Noel
	11:15 - 11:25	Commissioners Misc Grants/COVID Pandemic Grants	1050 / 2151 / 2133	Vickie Noel	Vickie Noel
	11:25 - 11:30	State Courts	2090 / 1000	Vickie Noel	Vickie Noel
	11:30 - 12:00	Community Corrections	2060 / 2260	Aaron Hartman	Aaron Hartman
	12:00 - 01:00	LUNCH			
	01:00 - 01:20	Maintenance			
		Capital Projects	1000 / 3020	Glen Gregory	Glen Gregory
		Maintenance	1560 / 6020	Glen Gregory	Glen Gregory
	01:20 - 01:30	Justice Court	2020 / 1000	Karen Oakes	Karen Oakes
	01:30 - 01:40	Veterans Services	4070 / 2470	Kathy Pierce	Kathy Pierce
	01:40 - 02:10	Public Health			
		Public Health	4010 / 2410	Jennifer Little	Jennifer Little
	02:10 - 02:30	Fairgrounds			
		Fairgrounds Operating	5030 / 3030	Derrick Rowley	Derrick Rowley
		Fair	5030 / 3030	Derrick Rowley	Derrick Rowley
		Fairgrounds	5030 / 5040	Derrick Rowley	Derrick Rowley
	02:30 - 02:45	Mental Health			
		Administration	4050 / 2450	Vickie Noel	Vickie Noel
		Developmental Disabilities / MH Reserve	4050 / 2450	Myles Maxey	Myles Maxey
02:45 - 03:00	BREAK				
03:00 - 03:20	Museum				
	Equipment Reserve	5020 / 2520	Todd Kepple	Todd Kepple	
	Museum Operating	5020 / 2520	Todd Kepple	Todd Kepple	
	Museum Reserve	5020 / 2520	Todd Kepple	Todd Kepple	
03:20 - 04:00	Community Development				
	Planning	6020 / 5050	Erik Nobel	Erik Nobel / Stephanie Brown	
	Building / Equipment Reserve	6030 / 5050	Allan Brown	Allan Brown / Stephanie Brown	
	On-Site / Equipment Reserve	6040 / 5050	Sarah Hill	Sarah Hill/Stephanie Brown	
	Code Enforcement /Violations / Equipment Reserve	6050 / 5050	Rick Vaughn	Rick Vaughn/Stephanie Brown	
04:00 - 04:10	Parks				
	Operating	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
	Equipment Reserve	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
	Reserve Fund	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
04:10 - 04:30	Solid Waste				
	Operating	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Landfill Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Recycling	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Equipment Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Building Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
04:30 - 05:00	General discussion and wrap up for day		BC Chairman		
Tuesday, April 18 9am to 3pm	09:00 - 09:10	Opening and Public Comment Public Hearing on Klamath County Drainage Service District Budget			

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	09:10 - 09:30	Klamath County Drainage Service District Received Budget Message		BC Chairman Budget Officer	Vickie Noel
		Drainage Public Comment	3020 / 5140	Jeremy Morris	Jeremy Morris
		Ajourn Public Hearing on Klamath County Drainage Service District Budget		BC Chairman	
	09:30 - 10:00	Public Works Weed Control - Operating/Equipment Reserve	3010 / 5030	Jeremy Morris	Jeremy Morris
		Bicycle Trails	3010 / 2310	Jeremy Morris	Jeremy Morris
		Klamath Falls Streets	3010 / 2311	Jeremy Morris	Jeremy Morris
		Public Works - Equip Reserve/Operating/Federal Funds	3010 / 2310	Jeremy Morris	Jeremy Morris
	10:00 - 10:15	Public Hearing on Klamath County Road Service District Budget Received Budget Message		Budget Officer	Vickie Noel
		Road Service District Budget Public Comment	3040 / 2800	Jeremy Morris	Jeremy Morris
		Ajourn Public Hearing on Klamath County Road Service District Budget		BC Chairman	
	10:15 - 10:30	BREAK			
	10:30 - 10:45	Public Hearing on Klamath County Extension Service District Budget Received Budget Message		Budget Officer	Vickie Noel
		Extension (via Zoom)	7050 / 2750	Vickie Noel	Tara Gallagher
		Extension Reserve Public Comment	7050 / 2751	Vickie Noel	Tara Gallagher
		Ajourn Public Hearing on Klamath County Extension Service District Budget		BC Chairman	
	10:45 - 10:55	General Fund Non-Departmental	1000 / 1000	Board Chair	Vickie Noel
	10:55 - 11:05	Finance	1525 / 6000	Vickie Noel	Vickie Noel
	11:05 - 11:10	Treasurer	1010 / 1000	Vickie Noel	Vickie Noel
	11:10 - 11:15	External Services / Library	5010 / 6010	Nathalie Johnston	Nathalie Johnston
		Public Hearing on Klamath County Library Service District Budget		BC Chairman	
	11:15 - 11:25	Klamath County Library Service District Received Budget Message		Budget Officer	Vickie Noel
		Library	5010 / 2510	Nathalie Johnson	Nathalie Johnson
		Library Reserve Public Comment	5010 / 2511	Nathalie Johnson	Nathalie Johnson
		Ajourn Public Hearing on Klamath County Library Service District Budget			
	11:25 - 11:30	Law Library	5015 / 2515	Nathalie Johnston	Nathalie Johnston
	11:30 - 12:00	Other Funds Equipment Reserve	1000 / 3010	Vickie Noel	Vickie Noel
		County Schools	1070 / 2020	Vickie Noel	Vickie Noel
		Tourism Competitive Grants	6060 / 2180	Vickie Noel	Vickie Noel
		Economic Development	6070 / 2185	Vickie Noel	Vickie Noel
		Taylor Grazing	7010 / 2030	Vickie Noel	Vickie Noel
		Title III	6080 / 2630	Vickie Noel	Vickie Noel
	12:00 - 01:00	LUNCH			
	01:00 - 01:20	Tax Collector Tax Collector	1030 / 1000	Rick Vaughn	Rick Vaughn
		Property Management	1030 / 1000	Rick Vaughn	Rick Vaughn
		Transient Room Tax	1030 / 2131	Rick Vaughn	Rick Vaughn
	01:20 - 02:00	District Attorney District Attorney	2010 / 1000	John Casalino	John Casalino/Melina Johnson
		District Attorney Special Revenue	2010 / 2210	John Casalino	John Casalino/Melina Johnson
	02:00 - 02:30	Juvenile			
	02:30 - 02:45	Internal Services Non-Departmental / Equipment Reserve	1000 / 6000	Vickie Noel	Vickie Noel
	02:45 - 03:00	Clerk Clerk	1040 / 1000	Rochelle Long	Rochelle Long
		Clerk Storage Fund	1040 / 2140	Rochelle Long	Rochelle Long
		Clerk Overpayment Fund	1040 / 2141	Rochelle Long	Rochelle Long
	03:00 - 03:10	General discussion and wrap up for day		BC Chairman	
Wednesday, April 19	09:00 - 09:10	Opening and Public Comment			

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9am to 5pm	09:10 - 09:20	Watermaster	7020 / 1000	Cindy Rodgers	Cindy Rodgers
	09:20 - 12:00	Sheriff			
		Sheriff	2030 / 1000	Chris Kaber	Chris Kaber
		Sheriff Special Revenue	2030 / 2230 / 2630	Chris Kaber	Chris Kaber / Brandon Fowler
		Sheriff Court Facility Security	2030 / 2238	Chris Kaber	Chris Kaber
	12:00 - 01:00	LUNCH			
	01:00 - 05:00	Deliberation on budget Budget Approval (may be accomplished earlier or later) Impose and Categorize Taxes (may be accomplished earlier or later) Certify Taxes (may be accomplished earlier or later) General discussion and wrap up for day		BC Chairman Vickie Noel Vickie Noel Vickie Noel BC Chairman	
Thursday, April 20th	9:00 - 5:00	Budget deliberaton (if needed and approval was not accomplished earlier)			