

General Ledger

Budget Analysis Taylor Grazing

User: kgarlitz
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 Fiscal Year: 2022



2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
4,097.82	4,275.69	4,500.00	0.00	2030 7010 R50 0000-7000-4671	Treasurer Taylor Grazing Taylor Grazing Federal Government Taylor Grazing Federal Appr	0.00	4,750.00	4,750.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		Federal Government Totals:	0.00	4,750.00	4,750.00	0.00	0.00
0.00	0.00	0.00	0.00	R90 0000-7000-4995	Fund Balances Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Fund Balances Totals:	0.00	0.00	0.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		REVENUES TOTALS:	0.00	4,750.00	4,750.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00	E20 0000-7000-6420	Material and Services United States Government	0.00	4,750.00	4,750.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		Material and Services Totals:	0.00	4,750.00	4,750.00	0.00	0.00
0.00	0.00	0.00	0.00	E90 0000-7000-9990	Unappropriated Fund Balance Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		EXPENDITURES TOTALS:	0.00	4,750.00	4,750.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		DEPARTMENT REVENUES	0.00	4,750.00	4,750.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		DEPARTMENT EXPENSES	0.00	4,750.00	4,750.00	0.00	0.00
0.00	0.00	0.00	0.00		Taylor Grazing Totals:	0.00	0.00	0.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
4,097.82	4,275.69	4,500.00	0.00		FUND REVENUES	0.00	4,750.00	4,750.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		FUND EXPENSES	0.00	4,750.00	4,750.00	0.00	0.00
0.00	0.00	0.00	0.00		Treasurer Taylor Grazing Totals:	0.00	0.00	0.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		REPORT REVENUES	0.00	4,750.00	4,750.00	0.00	0.00
4,097.82	4,275.69	4,500.00	0.00		REPORT EXPENSES	0.00	4,750.00	4,750.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00