

Klamath County, Oregon
2021-2022 Budget Committee Meeting
Daily Schedule

Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter
Monday, April 12 9am to 5pm	09:00-09:10	Opening and General Discussion		BC Chairman	
		Approval of Budget Committee Meeting Dates			
	09:10 - 09:20	Received Budget Message		Budget Officer	Vickie Noel
	09:20 - 09:35	Compensation Board (Elected Officials' Salaries)	1000	Amanda Van Riper	Amanda Van Riper
	09:35 - 09:45	Internal Services Non-Departmental / Equipment Reserve	1000 / 6000	Vickie Noel	Vickie Noel
	09:45 - 09:55	Human Resources	1515 / 6000	Amanda Van Riper	Amanda Van Riper
	09:55 - 10:05	General Administration	1510 / 6000	Board Chair	Vickie Noel
	10:05 - 10:30	County Counsel/Risk Management/Title III	1520 / 6000 / 2630	Marc Henderson	Marc Henderson
	10:30 - 10:45	BREAK			
	10:45 - 11:00	Information Technology			
		Technology Maintenance	1530 / 6000	Jessica Chastain	Jessica Chastain
	11:00 - 11:05	External Services / Library	5010 / 6010	Nathalie Johnston	Nathalie Johnston
		Public Hearing on Klamath County Library Service District Budget		BC Chairman	
	11:05 - 11:25	Klamath County Library Service District			
		Received Budget Message		Budget Officer	Vickie Noel
		Library	5010 / 2510	Nathalie Johnson	Nathalie Johnson
		Library Reserve	5010 / 2511	Nathalie Johnson	Nathalie Johnson
		Public Comment			
		Ajourn Public Hearing on Klamath County Library Service District Budget			
	11:25 - 11:30	Law Library	5015 / 2515	Nathalie Johnston	Nathalie Johnston
	11:30 - 12:00	Community Corrections	2060 / 2260	Aaron Hartman	Aaron Hartman
	12:00 - 01:00	LUNCH			
	01:00 - 01:20	Maintenance			
		Capital Projects	1000 / 3020	Glen Gregory	Glen Gregory
		Maintenance	1560 / 6020	Glen Gregory	Glen Gregory
	01:20 - 01:30	Finance	1525 / 6000	Vickie Noel	Vickie Noel
	01:30 - 01:40	Veterans Services	4070 / 2470	Kathy Pierce	Kathy Pierce
	01:40 - 02:10	Public Health (via Zoom)			
		Public Health	4010 / 2410	Jennifer Little	Jennifer Little
	02:10 - 02:30	Fairgrounds			
		Fairgrounds Operating	5030 / 3030	Derrick Rowley	Derrick Rowley
		Fair	5030 / 3030	Derrick Rowley	Derrick Rowley
		Fairgrounds	5030 / 5040	Derrick Rowley	Derrick Rowley
02:30 - 02:45	Mental Health				
	Administration	4050 / 2450	Vickie Noel	Vickie Noel	
	Developmental Disabilities / MH Reserve	4050 / 2450	Myles Maxey	Myles Maxey	
02:45 - 03:00	BREAK				
03:00 - 03:20	Museum				
	Equipment Reserve	5020 / 2520	Todd Kepple	Todd Kepple	
	Museum Operating	5020 / 2520	Todd Kepple	Todd Kepple	
	Museum Reserve	5020 / 2520	Todd Kepple	Todd Kepple	
03:20 - 04:00	Community Development				
	Planning	6020 / 5050	Erik Nobel	Erik Nobel / Stephanie Brown	
	Building / Equipment Reserve	6030 / 5050	Allan Brown	Allan Brown / Stephanie Brown	
	On-Site / Equipment Reserve	6040 / 5050	Sarah Hill	Sarah Hill/Stephanie Brown	
	Code Enforcement /Violations / Equipment Reserve	6050 / 5050	Rick Vaughn	Rick Vaughn/Stephanie Brown	
04:00 - 04:10	Parks				
	Operating	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
	Equipment Reserve	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
	Reserve Fund	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
04:10 - 04:30	Solid Waste				
	Operating	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Landfill Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Recycling	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Equipment Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
	Building Reserve	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
04:30 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman		

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Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter
Tuesday, April 13 9am to 3pm	09:00 - 09:10	Opening and General Discussion			
		Public Hearing on Klamath County Drainage Service District Budget			
	09:10 - 09:30	Klamath County Drainage Service District Received Budget Message		BC Chairman Budget Officer Jeremy Morris	Vickie Noel Jeremy Morris
		Drainage Public Comment	3020 / 5140		
		Ajourn Public Hearing on Klamath County Drainage Service District Budget		BC Chairman	
	09:30 - 10:00	Public Works Weed Control - Operating/Equipment Reserve Bicycle Trails Klamath Falls Streets Public Works - Equip Reserve/Operating/Federal Funds	3010 / 5030 3010 / 2310 3010 / 2311 3010 / 2310	Jeremy Morris Jeremy Morris Jeremy Morris Jeremy Morris	Jeremy Morris Jeremy Morris Jeremy Morris Jeremy Morris
	10:00 - 10:10	BREAK			
	10:10 - 10:30	Public Hearing on Klamath County Extension Service District Budget Received Budget Message		Budget Officer	Vickie Noel
		Extension (via Zoom) Extension Reserve Public Comment	7050 / 2750 7050 / 2751	Vickie Noel Vickie Noel	Tracy Tracy Tracy Tracy
		Ajourn Public Hearing on Klamath County Extension Service District Budget		BC Chairman	
	10:30 - 10:40	General Fund Non-Departmental	1000 / 1000	Board Chair	Vickie Noel
	10:40 - 10:50	Justice Court	2020 / 1000	Karen Oakes	Karen Oakes
	10:50 - 11:00	Treasurer	1010 / 1000	Vickie Noel	Vickie Noel
	11:00 - 11:05	State Courts	2090 / 1000	Vickie Noel	Vickie Noel
	11:05 - 11:15	Commissioners/Commissioners Misc Grants/COVID Pandemic Grants	1050 / 1000 / 2151 / 2	Board Chair	Vickie Noel
	11:15 - 11:25	Water Master	7020 / 1000	Dani Watson	Dani Watson
	11:25 - 12:00	Other Funds Equipment Reserve County Schools Tourism Competitive Grants Economic Development Taylor Grazing	1000 / 3010 1070 / 2020 6060 / 2180 6070 / 2185 7010 / 2030	Vickie Noel Vickie Noel Vickie Noel Vickie Noel Vickie Noel	Vickie Noel Vickie Noel Vickie Noel Vickie Noel Vickie Noel
	12:00 - 01:00	LUNCH			
	01:00 - 01:20	Tax Collector Tax Collector Property Management Transient Room Tax	1030 / 1000 1030 / 1000 1030 / 2131	Rick Vaughn Rick Vaughn Rick Vaughn	Rick Vaughn Rick Vaughn Rick Vaughn
	01:20 - 02:00	District Attorney District Attorney District Attorney Special Revenue	2010 / 1000 2010 / 2210	Eve Costello Eve Costello	Eve Costello/Melina Johnson Eve Costello/Melina Johnson
	02:00 - 02:30	Juvenile			
	02:30 - 02:45	Assessor Assessor Geographic Information Systems	1020 / 1000 1535 / 6000	Nathan Bigby Nathan Bigby	Nathan Bigby Nathan Bigby
	02:45 - 03:00	Clerk Clerk Clerk Storage Fund Clerk Overpayment Fund	1040 / 1000 1040 / 2140 1040 / 2141	Rochelle Long Rochelle Long Rochelle Long	Rochelle Long Rochelle Long Rochelle Long
03:00 - 03:10	Public comment, general discussion and wrap up for day		BC Chairman		
Wednesday, April 14 9am to 5pm	09:00 - 09:10	Opening and General Discussion			
	09:10 - 09:20	Surveyor	1060 / 2160	Sheryl Hatcher	Sheryl Hatcher
	09:20 - 12:00	Sheriff Sheriff Sheriff Special Revenue Sheriff Court Facility Security	2030 / 1000 2030 / 2230 2030 / 2232	Chris Kaber Chris Kaber Chris Kaber	Chris Kaber Chris Kaber Chris Kaber
	12:00 - 01:00	LUNCH			
	01:30 - 04:40	Public comment, deliberation on budget		BC Chairman	

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	04:40 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	
Thursday, April 15 (if needed) 9am to 5pm	09:00 - 12:00	Public comment, deliberation on budget (if needed before budget approval)		BC Chairman	
	12:00 - 01:00	LUNCH			
	01:00 - 03:00	Public comment, deliberation on budget (if needed before budget approval)			
	03:00 - 03:10	Budget Approval (may be accomplished earlier)		Vickie Noel	
	03:10 - 03:20	Impose and Categorize Taxes (may be accomplished earlier)		Vickie Noel	

THE MEETING FACILITY IS HANDICAPPED ACCESSIBLE. PERSONS NEEDING MATERIALS IN ALTERNATE FORMAT OR COMMUNICATION ACCESS, SUCH AS A SIGN INTERPRETER, MAY TELEPHONE THIS OFFICE AT (541) 883-5100 (VOICE/TDD) OR THE ADA COORDINATOR AT (541) 883-4296 (VOICE/TDD) AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING.