



Fairgrounds

Significant Changes



- **OVERVIEW**

- Interim Event Revenue is expected to remain consistent with FY 19/2020
- Increases are expected to County Fair Revenue; however, distribution from the State of Oregon will be consistent.
- Master Planning processes will increase
- Continued building and facility improvements

- **PERSONNEL CHANGES**

- Management is expected to change in 20/2021
- Increases are certain in employee health benefit costs