



## Maintenance 2021 Budget **Significant Changes**

### **New Director of Maintenance**

- **Materials and Services Changes:**
  - **Utility increases: Materials**
    - Electricity 1%, Water/Sewer 1.7%, Garbage 3%, Gas 1%, Geothermal 0%, Janitorial Services (based on contract)
- **Capital Projects: See Capital Outlay form for all**
  - **Government Center Chiller Replacement**