



Board of Commissioners Budget Hearing Agenda  
April 12, 2021 ~ 9:00 am ~ Room 219

**1. To Watch A Live Stream Of This Meeting, Click The Link Below Or Go To [www.klamathcounty.org](http://www.klamathcounty.org)**

[HTTP://WWW.KLAMATHCOUNTY.ORG/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L](http://www.klamathcounty.org/800/klamath-county-government-television---l)

**2. To Join The Meeting Remotely Click The Link Below Or Calling: 833 548 0276 (Meeting ID 910 9633 7410), Passcode 896820)**

Join Zoom Meeting

[HTTPS://ZOOM.US/J/91096337410?](https://zoom.us/j/91096337410?pwd=BUT1Q3ZFODRZBVBRDK5IM0ZMMHVKQT09)  
[PWD=BUT1Q3ZFODRZBVBRDK5IM0ZMMHVKQT09](https://zoom.us/j/91096337410?pwd=BUT1Q3ZFODRZBVBRDK5IM0ZMMHVKQT09)

By Phone:  
833 548 0276 US Toll-free  
Meeting ID: 910 9633 7410  
Passcode: 896820

**3. Call To Order & Those Present**

**4. 9:00 Opening And General Discussion**

**5. Approval Of Budget Committee Meeting Dates**

**6. 9:10 Received Budget Message**

**7. 9:20 Elected Official Compensation Board**

**8. 9:35 Internal Services Non-Departmental / Equipment Reserve**

**9. 9:45 Human Resources**

**10. 9:55 General Administration**

- 11. 10:05 County Counsel/Risk Management/Title III**
- 12. 10:45 Information Technology**
- 13. 11:00 External Services / Library - Public Hearing Library Service District Budget**
- 14. 11:05 Received Budget Message - Library / Library Reserve**
- 15. 11:25 Law Library**
- 16. 11:30 Community Corrections**
- 17. 1:00 Maintenance**
  - 1. Capital Projects**
  - 2. Maintenance**
- 18. 1:20 Finance**
- 19. 1:30 Veterans Services**
- 20. 1:40 Public Health**
- 21. 2:10 Fairgrounds**
  - 1. Fairgrounds Operating**
  - 2. Fair**
  - 3. Fairgrounds**
- 22. 2:30 Mental Health**
  - 1. Administration**
  - 2. Developmental Disabilities / MH Reserve**
- 23. 3:00 Museum**

1. Equipment Reserve
2. Museum Operating
3. Museum Reserve

**24. 3:20 Community Development**

1. Planning
2. Building / Equipment Reserve
3. On-Site / Equipment Reserve
4. Code Enforcement / Violations / Equipment Reserve

**25. 4:00 Parks**



1. Operating
2. Equipment Reserve
3. Reserve Fund

**26. 4:10 Solid Waste**

1. Operating
2. Landfill Reserve
3. Recycling
4. Equipment Reserve
5. Building Reserve

**27. 4:30 Public Comment, General Discussion And Wrap Up For Day**

**28. Adjournment**

Audio recordings of all proceedings are available at the County Commissioners' office. The meeting facility is handicap accessible. Persons needing materials in alternate format or communication access, should telephone this office at 541-883-5100  (voice/TDD) or the ADA Coordinator at 541-883-4296  at least 48 hours in advance of the scheduled meeting.

Klamath County Commissioners' Weekly Calendar is subject to change without notice.  
305 Main Street 2nd Floor, Klamath Falls, OR 97601

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