

SUMMARY OF AMOUNTS RECEIVED BY AD VALOREM TAXING DISTRICTS 2012-13

TAXING DISTRICTS	TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE	TAX RATE	TOTAL AMOUNT TO BE RECEIVED	PERCENTAGE SCHEDULE
KLAMATH COUNTY					
COUNTY	5,236,276,297	5,192,881,436	1.7326	8,850,189.80	15.1134173%
MUSEUM	5,236,276,297	5,236,276,297	0.0500	224,083.31	0.3826658%
LIBRARY	5,236,276,297	5,192,881,436	0.4900	2,503,029.24	4.2744084%
CITIES					
BONANZA	21,277,982	21,277,982	1.7706	37,674.91	0.0643372%
CHILOQUIN	20,919,340	20,919,340	5.2766	110,383.58	0.1885014%
KLAMATH FALLS	1,265,815,631	1,222,420,770	5.4423	6,191,047.50	10.5724157%
KLAMATH FALLS ANNEX	29,391,252	29,391,252	2.4000	70,538.89	0.1204589%
KF POLICE DEPT	1,295,206,883	1,295,206,883	0.1698	219,926.28	0.3755668%
URBAN REN SPEC LEVY	1,295,206,883	1,295,206,883	0.2562	309,314.50	0.5282146%
MALIN	22,776,814	22,776,814	5.0642	115,346.38	0.1969763%
MERRILL	26,708,096	26,708,096	3.1210	83,355.90	0.1423464%
SCHOOLS					
KLAMATH CITY	1,857,205,676	1,813,810,815	3.1127	5,645,992.69	9.6416288%
KLAMATH COUNTY	3,369,454,950	3,369,454,950	4.0519	13,650,329.69	23.3105885%
CENTRAL ORE ED	302,293,562	302,293,562	0.7539	227,534.94	0.3885601%
SO ORE ED SER DIST	5,226,660,626	5,183,265,765	0.3524	1,826,512.38	3.1191245%
KLAM COMM COLL	4,924,367,064	4,880,972,203	0.4117	2,009,761.38	3.4320578%
CEMETERY DISTRICTS					
BONANZA CEMETERY	369,629,990	369,629,990	0.0968	35,778.78	0.0610992%
MALIN CEMETERY	200,681,329	200,681,329	0.1000	20,068.73	0.0342713%
MERRILL CEMETERY	85,301,848	85,301,848	0.1100	9,383.31	0.0160238%
MT LAKI CEMETERY	188,765,625	188,765,625	0.1041	19,650.24	0.0335566%
DRAINAGE DISTRICTS					
BASIN VIEW DRAINAGE	20,717,970	20,717,970			
KLAMATH CO DRAINAGE	1,189,405,475	1,189,405,475			
BLY FIRE	14,590,086	14,590,086	2.8261	41,233.01	0.0704134%
BONANZA FIRE	119,169,897	119,169,897	0.6202	73,909.31	0.1262145%
CHEMULT FIRE	46,080,954	46,080,954	2.2397	103,207.57	0.1762470%
CHILOQUIN FIRE	224,039,138	224,039,138	0.9040	202,533.63	0.3458655%
CRESCENT FIRE	88,053,403	88,053,403	1.6326	143,756.11	0.2454915%
CENTRAL CASCADES	54,543,929	54,543,929	2.4304	132,563.68	0.2263782%
KENO FIRE	188,358,092	188,358,092	1.6149	304,180.02	0.5194464%
KLAM CO FIRE NO 1	2,767,870,793	2,724,475,932	2.8822	7,608,044.85	12.9922139%
KLAM CO FIRE NO 3	6,715,211	6,715,211	0.9869	6,627.23	0.0113173%
KLAM CO FIRE NO 4	105,316,090	105,316,090	1.1013	115,984.61	0.1980662%
KLAM CO FIRE NO 5	51,020,924	51,020,924	1.9583	99,914.54	0.1706235%
LA PINE FIRE	25,103,140	25,103,140	2.3677	59,436.76	0.1014998%
MALIN FIRE	195,202,281	195,202,281	0.3948	77,065.82	0.1316049%

MERRILL FIRE	83,429,005	83,429,005	0.5948	49,623.51	0.0847418%
MERRILL FIRE CAP PROJECT	83,429,005	83,429,005	0.4315	35,999.57	0.0614763%
OREGON OUTBACK FIRE	31,501,633	31,501,633	1.2500	39,377.69	0.0672451%
ROCKY POINT EMS&FIRE	36,246,669	36,246,669	1.1866	43,010.24	0.0734483%
PARK DISTRICTS					
BONANZA PARK	369,091,530	369,091,530	0.1769	65,295.99	0.1115056%
MALIN PARK	200,681,329	200,681,329	1.2834	257,554.43	0.4398242%
MERRILL PARK	85,301,848	85,301,848	0.8202	69,964.63	0.1194782%
POE VALLEY PARK	18,263,133	18,263,133	0.2544	4,646.22	0.0079343%
WIARD PARK	909,259,974	909,259,974	0.2161	196,491.18	0.3355468%
ROAD DISTRICTS					
ANTELOPE MEADOWS RD	11,542,380	11,542,380	1.5571	17,972.68	0.0306918%
CEDAR TRAILS RD	12,266,161	12,266,161	1.1206	13,745.52	0.0234731%
GOLDFINCH RD	3,010,811	3,010,811	2.7952	8,415.76	0.0143715%
GREEN KNOLL RD	5,337,987	5,337,987	4.0000	21,351.95	0.0364626%
JACKPINE VILLAGE RD	8,131,613	8,131,613	1.5000	12,197.81	0.0208301%
KENO PINES RD	10,339,088	10,339,088	2.0114	20,796.03	0.0355133%
KLAM RIVER ACRES RD	31,678,593	31,678,593	1.5621	49,485.10	0.0845054%
KFFE SPECIAL RD DIST #2	9,484,321	9,484,321	2.7820	26,386.05	0.0450593%
KLAM FOREST ESTS RD #1	7,202,228	7,202,228	2.8000	20,166.47	0.0344382%
PINE GROVE HIGHLAND RD	14,294,369	14,294,369	0.8241	11,780.04	0.0201167%
RAINBOW PARK RD	7,384,643	7,384,643	1.6658	12,301.40	0.0210070%
RIVER PINES ESTS RD	15,023,437	15,023,437	1.4276	21,447.62	0.0366260%
SPRAGUE RIVER PINES RD	3,036,876	3,036,876			
SUN FOREST ESTS RD	11,631,892	11,631,892	1.1280	13,121.61	0.0224077%
TWO RIVERS NORTH RD	15,142,419	15,142,419	1.6940	25,650.92	0.0438039%
TWO RIVERS N RD - CAP PRO	15,142,419	15,142,419	0.5283	8,000.50	0.0136624%
VALLEY ACRES RD	3,702,247	3,702,247	1.7158	6,350.92	0.0108454%
WOODLAND PARK RD	10,322,696	10,322,696	1.0654	10,997.93	0.0187811%
YONNA WOODS RD	2,007,899	2,007,899			
SANITARY DISTRICTS					
BLY SANITARY	8,745,197	8,745,197	1.6015	14,005.73	0.0239175%
CRESCENT SANITARY	16,765,013	16,765,013	1.0321	17,303.11	0.0295484%
MODOC POINT SANITARY	461,470	461,470			
SUBURBAN SANITARY	1,017,879,652	1,017,879,652			
TRANSIT DISTRICT					
BASIN TRANSIT	2,404,268,764	2,360,873,903	0.4822	1,097,663.39	1.8744734%
VECTOR DISTRICTS					
BLY VECTOR	27,137,379	27,137,379	1.7031	46,217.43	0.0789252%
BONANZA VECTOR	251,816,428	251,816,428	0.8796	221,497.91	0.3782507%
CHILOQUIN VECTOR	232,081,196	232,081,196	0.1807	41,939.99	0.0716207%
KLAMATH VECTOR	3,399,240,157	3,355,845,296	0.1805	590,587.26	1.0085424%
POE VALLEY VECTOR	24,926,826	24,926,826	1.8726	46,677.93	0.0797116%
WATER DISTRICTS					

BLY WATER	8,745,197	8,745,197	1.4626	12,790.72	0.0218426%
PINE GROVE WATER	8,377,178	8,377,178	2.2500	18,848.79	0.0321880%
FALCON HEIGHTS WATER	20,617,416	20,617,416	3.5000	72,161.82	0.1232303%
MOYINA WATER	20,717,970	20,717,970			
EMERGENCY SERVICES					
911	5,236,276,297	5,192,881,436	0.1541	787,341.26	1.3445381%
SUB TOTAL				55,157,526.68	94.1921865%

**SUMMARY OF SPECIAL ASSESSMENTS
DISTRIBUTED TO TAXING DISTRICTS**

	<u>TAXING DISTRICT:</u>			
020	SOUTH SUB SANITARY		433,973.60	0.7410942%
022	BONANZA SEWER		5,716.00	0.0097612%
040	SUBURBAN LIGHTING		20,698.00	0.0353459%
083	UPPER VAN BRIMMER		256.84	0.0004386%
085	LAKESHORE DRAIN		4,712.25	0.0080471%
087	MEADOWS DRAIN		2,937.17	0.0050158%
088	MEADOWS IMPROVEMENT		294.00	0.0005021%
093	OR HOUSING MDPCR		8,742.00	0.0149287%
094	FIRE PATROL SURCHARGE		374,965.00	0.6403255%
095	NORTHSIDE DRAIN		1,522.50	0.0026000%
099.1	FARM USE DISQUALIFICATION		18,211.49	0.0310997%
100	DOWNTOWN URBAN RENEWAL		315,015.05	0.5379494%
200	LAKEFRONT URBAN RENEWAL		116,395.83	0.1987685%
400	TOWN CENTER URBAN RENEWAL		182,337.72	0.3113771%
FP1	KLAM LAKE TIMBER		1,216,842.76	2.0779953%
FP2	KLAM LAKE GRAZE		310,526.92	0.5302850%
FP3	WALKER RANGE TIMBER		92,319.77	0.1576539%
FP4	WALKER RANGE GRAZE		442.35	0.0007554%
KCD	KLAM COUNTY DRAIN		223,848.00	0.3822639%
NSL	N SHASTA LIGHTING		36,865.59	0.0629552%
OMT00	SB125 - OMT00		8,159.75	0.0139344%
PEN	PENALTY		26,185.34	0.0447166%
SUBTOTAL			3,400,967.93	5.8078135%
GRAND TOTAL			58,558,494.61	1.0000000000

SUMMARY OF TAX EXTENSION 2012-13

REAL PROPERTY (INCL SPCL ASMT & PEN)	\$47,409,360.79
MANUFACTURED STRUCTURES	\$669,536.09
PERSONAL PROP (INC PEN)	\$1,300,165.45
UTILITIES (INC PEN)	\$9,179,432.28
TOTAL	\$58,558,494.61