

**SUMMARY OF AMOUNTS RECEIVED BY AD VALOREM TAXING DISTRICTS 2011-12**

<b>TAXING DISTRICTS</b>	<b>TOTAL VALUE ON ROLL</b>	<b>VALUE USED TO COMPUTE RATE</b>	<b>TAX RATE</b>	<b>TOTAL AMOUNT TO BE RECEIVED</b>	<b>PERCENTAGE SCHEDULE</b>
<b>KLAMATH COUNTY</b>					
001 COUNTY	5,175,726,553	5,124,383,226	1.7326	8,786,884.10	15.0797782%
092 MUSEUM	5,175,726,553	5,175,726,553	0.0500	233,904.09	0.4014190%
001.4 LIBRARY	5,175,726,553	5,124,383,226	0.4900	2,485,198.08	4.2650199%
<b>CITIES</b>					
002 BONANZA	18,786,644	18,786,644	1.7706	33,263.59	0.0570859%
003 CHILOQUIN	17,430,823	17,430,823	5.2766	91,975.66	0.1578458%
004 * KLAMATH FALLS	1,262,607,358	1,211,264,031	5.6308	6,532,760.46	11.2113211%
004 * KLAMATH FALLS ANNEX	29,565,296	29,565,296	1.7885	52,872.85	0.0907387%
001.5 * URBAN REN SPEC LEVY	1,292,172,654	1,292,172,654	0.2562	316,918.09	0.5438850%
005 MALIN	18,949,145	18,949,145	5.0642	95,962.27	0.1646875%
006 MERRILL	25,375,516	25,375,516	3.1210	79,196.96	0.1359154%
<b>SCHOOLS</b>					
046 * KLAMATH CITY	1,916,561,967	1,865,218,640	3.1127	5,805,991.53	9.9640628%
047 KLAMATH COUNTY	3,246,887,427	3,246,887,427	4.0519	13,154,291.47	22.5749874%
049 CENTRAL ORE ED	300,250,827	300,250,827	0.7496	224,794.94	0.3857861%
307 * SO ORE ED SER DIST	5,163,449,394	5,112,106,067	0.3524	1,801,603.84	3.0918567%
310 * KLAM COMM COLL	4,863,198,567	4,811,855,240	0.4117	1,981,245.22	3.4001517%
<b>CEMETERY DISTRICTS</b>					
007 BONANZA CEMETERY	325,429,789	325,429,789	0.0968	31,501.82	0.0540624%
008 MALIN CEMETERY	176,610,568	176,610,568	0.1000	17,661.60	0.0303103%
009 MERRILL CEMETERY	80,063,166	80,063,166	0.1100	8,807.10	0.0151145%
057 MT LAKI CEMETERY	178,822,742	178,822,742	0.1041	18,615.80	0.0319479%
<b>DRAINAGE DISTRICTS</b>					
011 BASIN VIEW DRAINAGE	20,430,490	20,430,490			
012 KLAMATH CO DRAINAGE	1,175,501,561	1,175,501,561			

TAXING DISTRICTS	TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE	TAX RATE	TOTAL AMOUNT TO BE RECEIVED	PERCENTAGE SCHEDULE
<b>FIRE DISTRICTS</b>					
013 BLY FIRE	11,465,254	11,465,254	2.8261	32,402.02	0.0556073%
015 BONANZA FIRE	109,618,575	109,618,575	0.6202	67,985.68	0.1166749%
016 CHEMULT FIRE	41,668,983	41,668,983	2.2397	93,326.06	0.1601633%
017 CHILOQUIN FIRE	210,727,000	210,727,000	0.9040	190,497.64	0.3269261%
018 CRESCENT FIRE	85,598,369	85,598,369	1.6326	139,748.11	0.2398314%
066 CENTRAL CASCADES	54,666,895	54,666,895	2.4300	132,840.66	0.2279770%
058 KENO FIRE	188,163,132	188,163,132	1.6149	303,864.57	0.5214830%
021 * KLAM CO FIRE NO 1	2,747,193,090	2,695,849,763	2.8822	7,617,533.44	13.0729748%
301 KLAM CO FIRE NO 3	6,396,373	6,396,373	0.9869	6,312.63	0.0108335%
024 KLAM CO FIRE NO 4	105,798,263	105,798,263	1.1013	116,499.53	0.1999329%
014 KLAM CO FIRE NO 5	48,575,042	48,575,042	1.9583	95,124.61	0.1632499%
303 LA PINE FIRE	18,986,330	18,986,330	2.3359	44,350.16	0.0761124%
059 MALIN FIRE	171,200,069	171,200,069	0.3948	67,589.75	0.1159954%
023 MERRILL FIRE	79,629,897	79,629,897	0.5948	47,363.94	0.0812845%
23CP MERRILL FIRE CAP PROJECT	79,629,897	79,629,897	0.4520	35,992.63	0.0617694%
311 OREGON OUTBACK FIRE	32,228,166	32,228,166	1.2500	40,285.79	0.0691372%
019 ROCKY POINT EMS&FIRE	35,056,037	35,056,037	1.1866	41,597.38	0.0713881%
<b>PARK DISTRICTS</b>					
025 BONANZA PARK	324,980,681	324,980,681	0.1769	57,486.05	0.0986558%
026 MALIN PARK	176,610,568	176,610,568	1.2834	226,661.95	0.3889902%
027 MERRILL PARK	80,063,166	80,063,166	0.8202	65,667.89	0.1126972%
028 POE VALLEY PARK	17,855,044	17,855,044	0.2544	4,542.26	0.0077953%
029 WIARD PARK	897,324,036	897,324,036	0.2161	193,912.11	0.3327860%

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<b>ROAD DISTRICTS</b>						
068	ANTELOPE MEADOWS RD	11,558,140	11,558,140	1.5571	17,997.03	0.0308859%
300	CEDAR TRAILS RD	12,304,479	12,304,479	1.1206	13,788.36	0.0236632%
065	GOLDFINCH RD	2,986,999	2,986,999	2.7952	8,349.19	0.0143286%
010	GREEN KNOLL RD	5,228,274	5,228,274	4.0000	20,913.10	0.0358904%
030	JACKPINE VILLAGE RD	8,209,748	8,209,748	1.5000	12,315.01	0.0211346%
031	KENO PINES RD	10,327,504	10,327,504	2.0114	20,772.73	0.0356495%
032	KLAM RIVER ACRES RD	31,188,036	31,188,036	1.5621	48,719.00	0.0836100%
078	KFFE SPECIAL RD DIST #2	9,038,578	9,038,578	2.7820	25,144.57	0.0431523%
312	KLAM FOREST ESTS RD #1	6,767,932	6,767,932	2.8000	18,949.38	0.0325203%
074	PINE GROVE HIGHLAND RD	13,986,482	13,986,482	0.8241	11,526.28	0.0197810%
034	RAINBOW PARK RD	7,192,305	7,192,305	1.6658	11,980.94	0.0205613%
035	RIVER PINES ESTS RD	15,171,158	15,171,158	1.4276	21,658.12	0.0371690%
036	SPRAGUE RIVER PINES RD	2,977,240	2,977,240			
304	SUN FOREST ESTS RD	11,921,996	11,921,996	1.1280	13,448.49	0.0230799%
306	TWO RIVERS NORTH RD	14,941,430	14,941,430	1.6940	25,311.08	0.0434381%
306CF	TWO RIVERS N RD - CAP PRO	14,941,430	14,941,430	0.5354	7,999.00	0.0137276%
072	VALLEY ACRES RD	3,977,169	3,977,169	1.7158	6,824.77	0.0117125%
037	WOODLAND PARK RD	9,963,233	9,963,233	2.5654	25,560.41	0.0438660%
038	YONNA WOODS RD	2,144,339	2,144,339			
<b>SANITARY DISTRICTS</b>						
039	BLY SANITARY	6,838,440	6,838,440	1.6015	10,952.16	0.0187958%
062	CRESCENT SANITARY	15,671,361	15,671,361	1.0321	16,174.49	0.0277582%
041	MODOC POINT SANITARY	439,390	439,390			
<b>TRANSIT DISTRICT</b>						
050 *	BASIN TRANSIT	2,387,629,851	2,336,286,524	0.4822	1,101,231.29	1.8898990%
<b>VECTOR DISTRICTS</b>						
051	BLY VECTOR	23,879,155	23,879,155	1.7031	40,668.39	0.0697938%
052	BONANZA VECTOR	210,653,119	210,653,119	0.8796	185,290.51	0.3179898%
053	CHILOQUIN VECTOR	219,920,144	219,920,144	0.1807	39,739.42	0.0681996%
054 *	KLAMATH VECTOR	3,432,305,325	3,380,961,998	0.1805	600,920.10	1.0312805%
302	POE VALLEY VECTOR	24,194,521	24,194,521	1.8726	45,306.60	0.0777538%

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<b>WATER DISTRICTS</b>						
055	BLY WATER	6,838,440	6,838,440	1.4626	10,001.81	0.0171648%
309	PINE GROVE WATER	8,234,720	8,234,720	2.2500	18,528.24	0.0317976%
313	FALCON HEIGHTS WATER	17,381,279	17,381,279	3.5000	60,824.95	0.1043859%
056	MOYINA WATER	20,430,490	20,430,490			
<b>EMERGENCY SERVICES</b>						
308	911	5,175,726,553	5,124,383,226	0.1541	781,664.06	1.3414676%
<b>GRAND TOTAL</b>					<b>54,597,593.81</b>	<b>93.6986989%</b>

**SUMMARY OF SPECIAL ASSESSMENTS  
DISTRIBUTED TO TAXING DISTRICTS**

	<u>TAXING DISTRICT:</u>		
020	SOUTH SUB SANITARY	365,406.85	0.6270999%
022	BONANZA SEWER	3,860.00	0.0066244%
033	MALIN SEWER	747.68	0.0012831%
040	SUBURBAN LIGHTING	20,698.00	0.0355213%
060	SUBURBAN LIGHTING-60	2,280.00	0.0039129%
083	UPPER VAN BRIMMER	168.65	0.0002894%
085	LAKESHORE DRAIN	4,712.25	0.0080870%
087	MEADOWS DRAIN	2,937.17	0.0050407%
088	MEADOWS IMPROVEMENT	294.00	0.0005046%
093	OR HOUSING MDPCR	8,796.00	0.0150954%
094	FIRE PATROL SURCHARGE	368,932.50	0.6331505%
095	NORTHSIDE DRAIN	1,020.00	0.0017505%
099.1	FARM USE DISQUALIFICATION	20,222.68	0.0347055%
100	DOWNTOWN URBAN REN	452,903.18	0.7772584%
200	LAKEFRONT URBAN REN	117,523.65	0.2016904%
400	TOWN CENTER URBAN REN	185,171.29	0.3177852%
FP1	KLAM LAKE TIMBER	1,330,657.81	2.2836337%
FP2	KLAM LAKE GRAZE	336,515.67	0.5775178%
FP3	WALKER RANGE TIMBER	153,753.05	0.2638662%
FP4	WALKER RANGE GRAZE	409.54	0.0007028%
KCD	KLAM COUNTY DRAIN	223,848.00	0.3841610%
NSL	N SHASTA LIGHTING	36,823.53	0.0631954%
OMT00	SB125 - OMT00	10,187.99	0.0174843%
OMT11	SB125 - OMT11	166.81	0.0002863%
PEN	PENALTY	23,689.06	0.0406544%
<b>SUBTOTAL</b>		<b>3,671,725.36</b>	<b>6.3013011%</b>
<b>GRAND TOTAL</b>		<b>58,269,319.17</b>	<b>1.0000000000</b>

**SUMMARY OF TAX EXTENSION 2011-12**

REAL PROPERTY (INCL SPCL ASMT & PEN)	\$47,704,321.81
MANUFACTURED STRUCTURES	\$667,665.29
PERSONAL PROP (INC PEN)	\$1,255,910.94
UTILITIES (INC PEN)	\$8,641,421.13
<b>TOTAL</b>	<b>\$58,269,319.17</b>