

SUMMARY OF AMOUNTS RECEIVED BY AD VALOREM TAXING DISTRICTS

TAXING DISTRICTS	TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE	TAX RATE	TOTAL AMOUNT TO BE RECEIVED	PERCENTAGE SCHEDULE
KLAMATH COUNTY					
COUNTY	4,869,847,107	4,841,761,533	1.7326	8,302,633.71	14.5186136%
COURTHOUSE BOND	4,869,847,107	4,841,761,533	0.3327	1,606,458.20	2.8091744%
FAIRGROUND BOND	4,869,847,107	4,841,761,533	0.1026	495,423.47	0.8663350%
LIBRARY	4,869,847,107	4,841,761,533	0.4900	2,348,294.80	4.1064060%
CITIES					
BONANZA	12,448,628	12,448,628	1.7706	22,041.52	0.0385435%
CHILOQUIN	17,336,434	17,336,434	5.2766	91,477.36	0.1599642%
* KLAMATH FALLS	1,200,071,137	1,172,030,943	5.4423	6,284,545.63	10.9896321%
* URBAN REN SPEC LEVY	1,200,071,137	1,200,071,137	0.2562	297,975.96	0.5210633%
MALIN	17,953,848	17,953,848	5.0642	90,921.96	0.1589930%
MERRILL	23,520,922	23,520,922	3.1210	73,408.87	0.1283683%
SCHOOLS					
* KLAMATH CITY	1,161,362,855	1,133,301,241	3.1127	3,483,853.10	6.0921292%
KIAMATH CITY HIGH	1,444,246,470	1,444,222,510	1.0376	1,498,529.82	2.6204426%
KLAMATH COUNTY	2,250,997,700	2,250,997,700	4.0519	9,119,413.11	15.9468959%
KLAMATH COUNTY ELEM	1,444,246,470	1,444,222,510	2.7013	3,901,300.71	6.8221097%
CENTRAL ORE ED	278,259,154	278,259,154	0.7093	197,153.51	0.3447576%
SO ORE ED SER DIST	4,856,607,025	4,828,521,451	0.3524	1,696,551.49	2.9667183%
KLAM COMM COLL	4,578,347,871	4,550,262,297	0.4117	1,867,770.67	3.2661251%
CEMETERY DISTRICTS					
BONANZA CEMETERY	186,966,113	186,966,113	0.0968	18,093.55	0.0316398%
MALIN CEMETERY	93,322,419	93,322,419	0.1000	9,332.71	0.0163199%
MERRILL CEMETERY	73,414,753	73,414,753	0.1100	8,075.71	0.0141218%
MT LAKI CEMETERY	297,613,455	297,613,455	0.1041	30,981.74	0.0541770%
DRAINAGE DISTRICTS					
BASIN VIEW DRAINAGE	18,952,016	18,952,016			
KLAMATH CO DRAINAGE	1,124,936,116	1,124,890,736			
FIRE DISTRICTS					
BLY FIRE	10,547,766	10,547,766	2.8261	29,809.14	0.0521265%
BONANZA FIRE	88,430,166	88,430,166	0.6202	54,844.38	0.0959050%
CHEMULT FIRE	38,163,461	38,163,461	2.2397	85,474.92	0.1494679%
CHILOQUIN FIRE	216,403,803	216,403,803	0.9040	195,629.69	0.3420929%
CRESCENT FIRE	84,883,246	84,883,246	1.6326	138,580.42	0.2423322%
CENTRAL CASCADES	45,849,572	45,849,572	2.2470	103,024.05	0.1801557%
KENO FIRE	176,489,156	176,489,156	1.6149	285,012.47	0.4983944%
KLAM CO FIRE NO 1	2,698,967,183	2,670,881,609	2.8822	7,554,721.93	13.2107585%
KLAM CO FIRE NO 3	5,909,669	5,909,669	0.9869	5,832.25	0.0101987%

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KLAM CO FIRE NO 4	97,959,284	97,959,284	1.1013	107,876.72	0.1886414%
KLAM CO FIRE NO 5	43,900,658	43,900,658	1.9583	85,970.60	0.1503347%
LA PINE FIRE	16,067,524	16,067,524	1.7136	27,533.34	0.0481469%
MALIN FIRE	88,112,006	88,112,006	0.3948	34,786.71	0.0608307%
MERRILL FIRE	70,954,564	70,954,564	1.1022	78,206.35	0.1367575%
OREGON OUTBACK FIRE	27,832,057	27,832,057	1.2500	34,790.68	0.0608376%
ROCKY POINT EMS&FIRE	30,563,161	30,563,161	1.1866	36,266.24	0.0634179%
PARK DISTRICTS					
BONANZA PARK	186,544,630	186,544,630	0.1769	33,001.51	0.0577089%
MALIN PARK	93,322,419	93,322,419	1.2834	119,770.05	0.2094390%
MERRILL PARK	73,414,753	73,414,753	0.8202	60,214.87	0.1052963%
POE VALLEY PARK	18,225,780	18,225,780	0.2544	4,636.64	0.0081080%
WIARD PARK	963,401,096	963,401,096	0.2161	208,191.76	0.3640599%
ROAD DISTRICTS					
ANTELOPE MEADOWS RD	10,440,220	10,440,220	1.5571	16,256.60	0.0284275%
CEDAR TRAILS RD	10,920,136	10,920,136	1.1206	12,237.05	0.0213986%
GOLDFINCH RD	2,761,512	2,761,512	2.7952	7,719.00	0.0134980%
GREEN KNOLL RD	4,754,452	4,754,452	4.0000	19,017.81	0.0332560%
JACKPINE VILLAGE RD	8,156,089	8,156,089	1.5000	12,234.61	0.0213944%
KENO PINES RD	9,715,120	9,715,120	2.0114	19,540.99	0.0341709%
KLAM RIVER ACRES RD	28,193,648	28,193,648	1.5621	44,041.16	0.0770137%
KLAM FOREST ESTS RD	7,899,514	7,899,514	2.7820	21,975.87	0.0384287%
KLAM FOREST ESTS RD #	6,202,554	6,202,554	2.8000	17,367.87	0.0303780%
PINE GROVE HIGHLAND R	11,786,234	11,786,234	1.6482	19,426.11	0.0339700%
RAINBOW PARK RD	6,711,560	6,711,560	1.6658	11,180.14	0.0195504%
RIVER PINES ESTS RD	15,068,675	15,068,675	1.4276	21,512.20	0.0376179%
SUN FOREST ESTS RD	10,841,297	10,841,297	1.1280	12,229.12	0.0213848%
TWO RIVERS NORTH RD	13,575,650	13,575,650	2.2833	30,997.94	0.0542053%
VALLEY ACRES RD	3,561,486	3,561,486	1.7158	6,110.83	0.0106859%
WOODLAND PARK RD	9,188,784	9,188,784	2.5654	23,573.72	0.0412228%
YONNA WOODS RD	2,034,768	2,034,768			
SANITARY DISTRICTS					
BLY SANITARY	6,264,371	6,264,371	1.6015	10,032.41	0.0175434%
CRESCENT SANITARY	14,824,566	14,824,566	1.0321	15,300.80	0.0267561%
TRANSIT DISTRICT					
* BASIN TRANSIT	2,391,869,114	2,363,783,540	0.4822	1,115,958.07	1.9514487%
VECTOR DISTRICTS					
BLY VECTOR	21,899,296	21,899,296	1.7031	37,297.02	0.0652204%

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BONANZA VECTOR	80,977,914	80,977,914	0.8796	71,228.28	0.1245552%
CHILOQUIN VECTOR	226,460,794	226,460,794	0.1807	40,923.01	0.0715611%
* KLAMATH VECTOR	3,411,776,433	3,383,690,859	0.1805	601,987.16	1.0526830%
POE VALLEY VECTOR	24,214,599	24,214,599	1.8726	45,344.38	0.0792926%
WATER DISTRICTS					
BLY WATER	6,264,371	6,264,371	1.4626	9,162.14	0.0160216%
PINE GROVE WATER	7,566,035	7,566,035	2.2500	17,023.70	0.0297689%
FALCON HEIGHTS WATER	19,128,440	19,128,440	3.5000	66,950.23	0.1170742%
EMERGENCY SERVICES					
911	4,869,847,107	4,841,761,533	0.1541	738,608.11	1.2915860%
GRAND TOTAL				53,793,648.65	94.0676550%

SUMMARY OF SPECIAL ASSESSMENTS
DISTRIBUTED TO TAXING DISTRICTS

TAXING DISTRICT:

SOUTH SUB SANITARY	271,356.12	0.4036989%
BONANZA SEWER	4,075.00	0.0044395%
SUNBR LIGHTING	22,978.00	0.0263370%
UPPER VAN BRIMMER	173.01	0.0003370%
LAKESHORE DRAIN	5,189.93	0.0066688%
MEADOWS DRAIN	2,937.17	0.0057216%
MEADOWS IMPROVEMENT	294.00	0.0005727%
OR HOUSING MDPCR	9,024.00	0.0175320%
FIRE PATROL SURCHARGE	532,237.09	0.5316406%
NORTHSIDE DRAIN	1,035.00	0.0020162%
99.1	19,817.68	0.0628348%
DOWNTOWN URBAN RENEWAL	317,075.86	0.8371866%
LAKEFRONT URBAN RENEWAL	111,621.91	0.3048680%
TOWN CENTER URBAN RENEWA	215,338.52	0.4535360%
KLAM LAKE TIMBER	1,218,085.48	2.1325356%
KLAM LAKE GRAZE	319,715.50	0.5168510%
WALKER RNG TIMBER	97,159.37	0.1584828%
WALKER RNG GRAZE	447.12	0.0006957%
KLAM CNTY DRAIN	173,856.00	0.3394664%
N SHASTA LIGHTING	36,907.65	0.0718142%
PENALTY	33,160.07	0.0551096%

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SUBTOTAL				3,392,484.48	5.9323450%
GRAND TOTAL				57,186,133.13	1.00000000000
SUMMARY OF TAX EXTENTION 2008-09					
REAL PROPERTY (INCL SPCL ASMT & PEN)		\$46,526,941.96			
MANUFACTURED STRUCTURES		\$808,508.09			
PERSONAL PROP (INC PEN)		\$1,435,730.84			
UTILITIES (INC PEN)		\$8,414,952.24			
TOTAL		\$57,186,133.13			