

SUMMARY OF AMOUNTS RECEIVED BY AD VALOREM TAXING DISTRICTS

TAXING DISTRICTS	ASSESSED VALUE		TAX RATE	AMOUNT		PERCENTAGE SCHEDULE
	TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE		TAX RATE	TOTAL AMOUNT TO BE RECEIVED	
KLAMATH COUNTY						
COUNTY	2,975,893,596	2,961,176,532	1.6894	5,129,053.87	4,946,907.49	14.0187057%
COURTHOUSE BOND	2,981,442,266	2,966,725,202	0.5169	1,533,500.26	1,530,634.39	4.3375611%
FAIRGROUND BOND	2,981,442,266	2,966,725,202	0.1387	411,484.79	410,716.57	1.1639019%
LIBRARY	2,981,442,266	2,966,725,202	0.4900	1,453,695.35	1,434,819.76	4.0660385%
CITIES						
BONANZA	9,213,103	9,213,103	1.7706	16,312.72	16,312.76	0.0462276%
CHILOQUIN	14,263,823	14,263,823	5.2766	75,264.49	75,262.09	0.2132801%
* KLAMATH FALLS	720,121,018	705,403,954	5.4422	3,839,019.94	3,659,722.93	10.3710408%
* URBAN RENEWAL					233,253.69	0.6610018%
* URBAN REN SPEC LEVY				161,546.09	157,306.81	0.4457811%
MALIN	12,832,135	12,832,135	5.0642	64,984.50	64,984.45	0.1841550%
MERRILL	19,317,161	19,317,161	3.1210	60,288.86	60,287.94	0.1708459%
SCHOOLS						
* KLAMATH CITY	771,067,263	756,350,199	3.1127	2,354,291.26	2,354,291.74	6.6716678%
KLAMATH COUNTY	2,196,406,519	2,196,406,519	4.0519	8,899,619.57	8,898,300.26	25.2162900%
CENTRAL ORE ED	175,357,128	175,357,128	0.9057	158,820.95	158,616.89	0.4494937%
JACKSON ESD	2,967,473,782	2,952,756,718	0.3524	1,040,551.47	1,040,448.35	2.9484561%
KLAM COMM COLL	2,792,116,654	2,777,399,590	0.4117	1,143,455.41	1,143,458.07	3.2403683%
CEMETERY DISTRICTS						
BONANZA CEMETERY	138,897,414	138,897,414	0.0948	13,167.47	13,169.49	0.0373201%
MALIN CEMETERY	82,440,037	82,440,037	0.1000	8,244.00	8,244.64	0.0233639%
MERRILL CEMETERY	60,075,200	60,075,200	0.1100	6,608.27	6,608.33	0.0187269%
MT LAKI CEMETERY	121,937,022	121,937,022	0.1041	12,693.64	12,693.57	0.0359714%
DRAINAGE DISTRICTS						
BASIN VIEW DRAINAGE	13,870,479	13,870,479	0.0000	0.00	0.00	0.0000000%
KLAMATH CO DRAINAGE	660,925,406	660,925,406	0.0000	0.00	0.00	0.0000000%
FIRE DISTRICTS						
BLY FIRE	9,084,690	9,084,690	2.8261	25,674.24	25,669.36	0.0727427%
BONANZA FIRE	67,312,476	67,312,476	0.6202	41,747.20	41,747.14	0.1183044%
CHEMULT FIRE	23,311,404	23,311,404	2.2283	52,210.55	51,942.16	0.1471954%
CHILOQUIN A L FIRE	134,296,887	134,296,887	0.9040	121,404.39	121,401.78	0.3440323%
CRESCENT FIRE	51,865,274	51,865,274	1.6326	84,675.25	84,674.02	0.2399520%
CRESCENT LAKE FIRE	22,628,017	22,628,017	2.7384	61,964.56	61,964.11	0.1755959%
HARRIMAN FIRE	18,355,900	18,355,900	1.1866	21,781.11	21,780.59	0.0617225%
KENO FIRE	112,941,279	112,941,279	1.6149	182,388.87	182,387.85	0.5168566%
KLAM CO FIRE NO 1	1,662,953,773	1,648,236,709	2.8822	4,750,547.84	4,655,547.44	13.1930404%
KLAM CO FIRE NO 3	2,640,058	2,640,058	0.9869	2,605.47	2,605.40	0.0073833%
KLAM CO FIRE NO 4	66,841,044	66,841,044	1.1013	73,612.04	73,611.34	0.2088022%
KLAM CO FIRE NO 5	26,750,422	26,750,422	1.9543	52,307.78	52,277.04	0.1481444%
LA PINE FIRE	7,401,620	7,401,620	2.3024	17,051.85	17,041.50	0.0482928%
MALIN FIRE	78,812,593	78,812,593	0.3942	31,083.69	31,068.03	0.0880416%
MERRILL FIRE	57,789,675	57,789,675	0.3949	22,821.14	22,821.17	0.0648714%
NORTH KLAM CO. FIRE	21,505,941	21,505,941	0.0000	0.00	0.00	.00
PARK DISTRICTS						
BONANZA PARK	138,605,031	138,605,031	0.1769	24,519.23	24,244.11	0.0687037%

TAXING DISTRICTS	ASSESSED VALUE		TAX RATE	AMOUNT		PERCENTAGE SCHEDULE
	TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE		TAX RATE	TOTAL AMOUNT TO BE RECEIVED	
MALIN PARK	82,440,037	82,440,037	1.2822	105,803.54	105,704.69	0.2995494%
MERRILL PARK	60,075,200	60,075,200	0.7868	47,375.30	47,374.92	0.1342526%
POE VALLEY PARK	11,949,736	11,949,736	0.2542	3,040.01	3,037.66	0.0086082%
WARD PARK	612,968,686	612,968,686	0.2161	132,462.53	132,399.96	0.3751993%
ROAD DISTRICTS						
ANTELOPE MEADOWS RD	5,066,400	5,066,400	1.5571	7,888.89	7,888.41	0.0223544%
CEDAR TRAILS RD	6,342,554	6,342,554	1.1206	7,107.47	7,107.49	0.0201414%
GOLDFINCH RD	1,809,640	1,809,640	2.7952	5,058.31	5,058.31	0.0143344%
JACKPINE VILLAGE RD	3,810,991	3,810,991	1.3119	4,999.64	4,999.11	0.0141666%
KENO PINES RD	7,016,667	7,016,667	2.0114	14,113.32	14,113.29	0.0399947%
KLAM RIVER ACRES RD	19,300,327	19,300,327	1.5621	30,149.04	30,148.92	0.0854370%
KLAM FOREST ESTS RD	5,371,921	5,371,921	2.7820	14,944.68	14,943.57	0.0423476%
NIMROD PARK RD	7,193,061	7,193,061	0.0000	0.00	0.00	.00
PINE GROVE RD	7,710,133	7,710,133	1.6482	12,707.84	12,707.78	0.0360117%
RAINBOW PARK RD	5,058,251	5,058,251	1.6858	8,426.03	8,426.02	0.0238779%
RIVER PINES ESTS RD	7,290,723	7,290,723	1.4276	10,408.24	10,408.43	0.0294957%
SPRAGUE RIV PINES RD	2,070,356	2,070,356	0.0000	0.00	0.00	.00
SUN FOREST ESTS RD	5,548,670	5,548,670	0.8421	4,672.54	4,672.48	0.0132410%
TWO RIVERS NORTH RD	7,615,410	7,615,410	2.0427	15,556.00	15,555.30	0.0440811%
VALLEY ACRES RD	2,680,208	2,680,208	1.7158	4,598.70	4,599.85	0.0130352%
WOODLAND PARK RD	6,210,265	6,210,265	1.0654	6,616.42	6,616.19	0.0187492%
YONNA WOODS RD	1,283,226	1,283,226	0.0000	0.00	0.00	.00
SANITARY DISTRICTS						
BLY SANITARY	5,683,679	5,683,679	1.6015	9,102.41	9,100.23	0.0257885%
CRESCENT SANITARY	11,465,912	11,465,912	1.0321	11,833.97	11,833.71	0.0335347%
MODOC PT SANITARY	354,456	354,456	0.0000	0.00	0.00	.00
NIMROD PARK SANITARY	7,852,166	7,852,166	0.0000	0.00	0.00	.00
SUBURBAN SANITARY	607,645,439	607,645,439	0.0000	0.00	0.00	.00
TRANSIT DISTRICT						
* BASIN TRANSIT	1,513,236,198	1,498,519,134	0.4822	722,585.93	706,692.80	2.0026488%
VECTOR DISTRICTS						
BLY VECTOR	17,720,301	17,720,301	1.7031	30,179.44	30,144.26	0.0854238%
BONANZA VECTOR	59,471,886	59,471,886	0.8692	52,311.47	51,692.95	0.1464891%
CHILOQUIN VECTOR	147,732,441	147,732,441	0.1806	26,695.25	26,678.71	0.0756030%
* KLAMATH VECTOR	1,929,517,356	1,914,800,292	0.1804	345,621.45	339,490.84	0.9620601%
POE VALLEY VECTOR	16,439,083	16,439,083	1.8728	30,783.83	30,783.50	0.0872353%
WATER DISTRICTS						
BLY WATER	5,683,679	5,683,679	4.7664	27,090.69	27,087.94	0.0767627%
MOYINA WATER	59,257,652	59,257,652	0.0000	0.00	0.00	.00
PINE GROVE WATER	3,647,118	3,647,118	2.2500	8,206.02	8,206.10	0.0232547%
EMERGENCY SERVICES 911	2,975,893,596	2,961,176,532	0.1504	456,317.30	440,400.83	1.2480221%
GRAND TOTAL				34,105,654.38	33,814,697.51	95.8251795%

TAXING DISTRICTS	ASSESSED VALUE		TAX RATE	AMOUNT	TOTAL AMOUNT TO BE RECEIVED	PERCENTAGE SCHEDULE
	TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE		TAX RATE WILL RAISE		
SUMMARY OF SPECIAL ASSESSMENTS DISTRIBUTED TO TAXING DISTRICTS			TAXING DISTRICT:			
				78,835.45		0.2234064%
				2,480.65		0.0070297%
				11,934.00		0.0338190%
				168.65		0.0004779%
				1,718.65		0.0048704%
				5,878.44		0.0166585%
				294.00		0.0008331%
				14,030.88		0.0397612%
				152.00		0.0004307%
				801.27		0.0022707%
				78,790.93		0.2232803%
				765,079.47		2.1681069%
				186,783.47		0.5293130%
				91,525.90		0.2593690%
				197.00		0.0005583%
				150,929.12		0.4277078%
				35,453.27		0.1004686%
				13,250.98		0.0375511%
				2,280.26		0.0064619%
				34,902.51		0.0924460%
SUBTOTAL				1,475,486.90		
GRAND TOTAL				35,290,184.41		100.0000000%
SUMMARY OF TAX EXTENSION FOR 1999-2000 2000-2011						

REAL PROPERTY (INCL SPCL ASMT & PEN)	\$28,703,441.67
REAL PROP MFD STR (INC SPCL ASMT&PEN)	\$388,466.80
PERSONAL PROP MFD STR (INC PEN)	\$724,063.41
PERSONAL PROP (INC PEN)	\$1,140,899.93
UTILITIES (INC PEN)	\$4,333,312.62
TOTAL	\$35,290,184.43