



Library Service District Significant Changes 2016-2017

Property Revenue estimated increased by 1%

Personnel costs increases 1% (COLA)

**\$20,000 added to Office Furniture (line 63310) to upgrade
Children's service areas at Main Branch**

**\$12,000 added to Contract Services (line 62000) for the hiring of a
consultant and creation of a new Strategic Plan**

**\$171,550 has been added to Reserve Fund-Facilities Improvement
(line 70220) for needed Maintenance and Upgrades to the Main
Library and resurfacing of the Sprague River branch parking lot.**