

AGENDA REPORT BUDGET COMMITTEE

AGENDA CATEGORY: RESOLUTION ITEM NO:
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ORIGINATING DEPARTMENT: BUDGET OFFICE

DATE ACTION REQUESTED: 04/11/2016 **DATE ACTION TAKEN:**

ISSUE: In the Matter of Approving the Klamath County Extension Service District Budget for Fiscal Year 2016-2017.

BACKGROUND & CONCLUSIONS: A public hearing was advertised and held on April 11, 2016 and final adjustments to the budget were made according to Oregon Statute 294.435(1). The Budget Committee approves the District budget for fiscal year 2016-2017 effective July 1, 2016.

FISCAL IMPACT: \$947,850.00 for fiscal year 2016-17

RECOMMENDED MOTION: The Budget Committee hereby approves the budget for fiscal year 2016-17 now on file with the Klamath County Board of Commissioners in the sum of \$947,850.00.

DEPARTMENT HEAD APPROVAL: _____

BUDGET OFFICER APPROVAL: _____

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BUDGET COMMITTEE
KLAMATH COUNTY EXTENSION SERVICE DISTRICT

IN THE MATTER OF THE APPROVAL)
OF THE KLAMATH COUNTY EXTENSION)
SERVICE DISTRICT BUDGET FOR)
FISCAL YEAR 2016-2017)

BUDGET RESOLUTION NO. _____

WHEREAS, the Klamath County Extension Service District budget for fiscal year 2016-2017 has been prepared as prescribed by law; and

WHEREAS, public hearings were advertised and held on the 11th of April 2016; and

THEREFORE, BE IT RESOLVED that the Budget Committee of the Klamath County Extension Service District hereby approves the budget proposed by the Budget Officer as amended in the total sum of \$947,850, as contained in the budget document on file in the office of County Commissioners;

DONE AND DATED THE 11th DAY OF APRIL, 2016.

Chairman

Member

Commissioner

Member

Commissioner

Commissioner

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AGENDA REPORT BUDGET COMMITTEE

AGENDA CATEGORY: RESOLUTION ITEM NO:
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ORIGINATING DEPARTMENT: BUDGET OFFICE

DATE ACTION REQUESTED: 04/11/2016 **DATE ACTION TAKEN:**

ISSUE: In the Matter of Approving the Imposition of Taxes for the Klamath County Extension Service District Budget for Fiscal Year 2016-2017.

BACKGROUND & CONCLUSIONS: The Klamath County Extension Service District budget for fiscal year 2016-2017 was approved on April 11, 2016 for the fiscal year beginning July 1, 2016 that contains ad valorem tax at the rate of \$0.1500 per \$1,000 of assessed value for the General Fund. The Budget Committee is required to approve the imposition of the tax for the tax year 2016-2017 upon the assessed value of all taxable property within the district boundaries.

FISCAL IMPACT: \$736,000.00 estimated ad valorem property taxes for fiscal year 2016-17

RECOMMENDED MOTION: The Budget Committee hereby approves the imposition of the ad valorem tax provided for in the approved budget for fiscal year 2016-17 at the rate of \$0.1500 per \$1,000 of assessed value for operations and approves the categorization of the taxes to the general fund of the district.

DEPARTMENT HEAD APPROVAL: _____

BUDGET OFFICER APPROVAL: _____

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BUDGET COMMITTEE
KLAMATH COUNTY EXTENSION SERVICE DISTRICT

IN THE MATTER OF APPROVING)
TAXES FOR THE 2016-2017 FISCAL)
YEAR)

BUDGET RESOLUTION NO. _____

WHEREAS, the Klamath County Extension Service District budget for fiscal year 2016-2017 has been duly prepared as prescribed by law; and

WHEREAS, the Budget Committee, on April 11, 2016 approved the budget for the fiscal year beginning on July 1, 2016; and

WHEREAS, the approved fiscal year 2016-2017 budget contains ad valorem tax revenue requirements;

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County Extension Service District hereby approves the taxes provided for in the approved budget at the rate of \$0.1500 per \$1,000 of assessed value for operations.

BE IT FURTHER RESOLVED that the Budget Committee of Klamath County Extension Service District hereby approves the categorization of taxes as follows:

	General Government Limitation	Excluded from the Limitation
General Fund	\$0.1500 per thousand	\$0.000 per thousand

DONE AND DATED THIS 11th DAY OF APRIL, 2016.

Chairman

Member

Commissioner

Member

Commissioner

Commissioner

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