



# **Solid Waste**

## **Significant Changes 2017-2018**

### **Revenue Changes:**

**In the FY 12/13 the recycling budget was merged together with Solid Waste. This year the Recycling function of Solid Waste was separated out to it's own sub-budget to allow for separate revenue and expense tracking. The franchised fee, scrap metal and e-waste revenue will show in the Recycle budget rather than the Solid Waste budget**

### **Expenditure Changes:**

**Expenses related to Recycling have moved to the Recycle sub-budget. A new building sub-reserve fund was created in Solid Waste to pay for major facility repairs. Two pieces of heavy equipment and one new roll off truck for Recycle are budgeted this year.**