



# Public Works

## Significant Changes 2017-2018

- **Federal Forest Receipts have declined from approximately \$5 million to \$400,250 in the current fiscal year.**
- **Pursuant to ORS 368.706 – Klamath County has proposed \$2,000,000 from Road Funds to the Sheriff Patrol for fiscal year 2017/2018.**
- **Pursuant to ORS 294.060, Klamath County has recently proposed to give \$455,000 to the school districts.**
- **Federal Forest Receipts are the only county road fund revenues “eligible” for transfer to schools or law enforcement. Therefore, based on this years \$400,000 payment, approximately 500% of next fiscal year’s income has already been proposed for transfer to law enforcement.**
- **The “Economic Analysis Related to Weed Control” will cost \$17,800.00 of which we will provide one third at an additional expense to our budget of \$5,934.00**