



Emergency Management Significant Changes 2017-2018

FY 2016-2017 funding: \$144,969

FY 2017-2018 proposed funding: \$146,388

**(based on assumed federal grant funding of
\$73,149, which requires 1:1 match)**

**Allocating \$7,000/year (5% of overall budget) to
computer software costs in order to provide the public
with emergency notification services**