



Developmental Disability Services Significant Changes 2017-2018

- **Community integration efforts seeing growth in community jobs and recreation.**
- **Workload model of funding algorithm demonstrates a need of 300% more case managers to complete the current workload.**
- **The department's vacancy rate stresses work productivity.**
- **Developed a foster recruitment process and foster training schedules.**
- **Fading duties continue around the Mental Health archive contract.**
- **State develops a new report form for Protective Service Investigations.**
- **Personal Support Worker (PSW) fiscal system change; transition near completion.**
- **State audit completed; corrective actions to be reviewed in April, 2017.**
- **System's future unclear should the Affordable Care Act be repealed.**