



Fairgrounds

Significant Changes 2017-2018

- **Overview:**
 - Interim Event Revenue is expected to remain consistent with FY 16/17.
 - Increases are expected for County Fair Revenue; however, distributed from the State of Oregon will be decreased by \$3,000
 - Increases are certain in employee health benefit costs.
 - Reductions in utility costs are expected to continue in FY 17/18
 - Continued building and facility improvements
- **Personnel Changes:**
 - No significant personnel changes are proposed for FY 17/18.