



# **On-Site Significant Changes 2017-2018**

## **Revenue Changes:**

**The beginning fund balance for FY 2016-17 increase over prior years due to increased application volume, the same is foreseen going into FY 2017-18**

## **Expenditure Changes:**

**One new seasonal employee is budgeted and the share of 20% CDD Permit Tech**

**One new vehicle is budgeted to purchase**