



Planning

Significant Changes 2017-2018

Revenue Changes:

General fund subsidy to Planning \$10,000; down 84% from last year; beginning fund balance for FY 2016-17 was higher due to increased application volume and CDD fee, the same is foreseen going into FY 2017-18

Expenditure Changes:

share of 20% CDD Permit Tech in FY 2016-17; and in FY 2017-18