



Library Service District Significant Changes 2017-2018

- **Property Revenue estimated increased by 2%**
- **Personnel costs increases 1% (COLA)**
- **\$7,159 will be added to cover moving 7 Library Assistant IIIs from a Step 8 to a Step 10**
- **Contract Services and Publications and Periodicals have become broader categories which now encompass multiple, former inactive accounts**
- **30 magazine subscriptions in downloadable form will be added to the library's periodicals offerings**
- **The sole Reserve expenditure will be to update public computers**