

Klamath County, Oregon
2017-2018 Budget Committee Meeting
Daily Schedule

Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter
Tuesday, April 18 1pm to 5pm	01:00 - 01:10	Opening and General Discussion		BC Chairman	
		Approval of Budget Committee Meeting Dates			
	01:10 - 01:30	Received Budget Message		Budget Officer	Jason Link
	01:30 - 02:00	Compensation Board (Elected Officials' Salaries)	1000	Daneen Dail	Daneen Dail
	02:00 - 02:10	Internal Services Non-Departmental	1000 / 6000	Jason Link	Jason Link
	02:10 - 02:20	Human Resources			
		Human Resources	1515 / 6000	Daneen Dail	Daneen Dail
		Risk Management	1515 / 6030	Daneen Dail	Daneen Dail
	02:20 - 02:30	General Administration	1510 / 6000	Board Chair	Jason Link
	02:30 - 02:40	County Counsel	1520 / 6000	David Groff	David Groff
	02:40 - 02:50	Information Technology	1530 / 6000	Jessica Chastain	Jessica Chastain
	02:50 - 03:00	Multimedia	1540 / 6000	Jessica Chastain	Jessica Chastain
	03:00 - 03:30	Klamath County Library Service District			
		Received Budget Message		Budget Officer	Jason Link
		Library	5010 / 2510	Christy Davis	Christy Davis
			5010 / 2511	Christy Davis	Christy Davis
		Public Hearing on Klamath County Library Service District Budget		BC Chairman	
	03:30 - 03:35	External Services / Library	5010 / 6010	Christy Davis	Christy Davis
	03:35 - 03:40	Law Library	5015 / 2515	Christy Davis	Christy Davis
	03:40 - 03:50	BREAK			
	03:50 - 04:10	Assessor			
		Assessor	1020 / 1000	Hollie Giffth	Jason Link
		Geographic Information Systems	1535 / 6000	Hollie Giffth	Jason Link
04:10 - 04:20	Tax Collector				
	Tax Collector	1030 / 1000	Rick Vaughn	Jason Link	
	Property Management	1030 / 1000	Rick Vaughn	Jason Link	
	Transient Room Tax	1030 / 2131	Rick Vaughn	Jason Link	
04:20 - 04:30	Clerk				
	Clerk	1040 / 1000	Linda Smith	Linda Smith / Rochelle Long	
	Clerk Storage Fund	1040 / 2140	Linda Smith	Linda Smith / Rochelle Long	
	Clerk Overpayment Fund	1040 / 2141	Linda Smith	Linda Smith / Rochelle Long	
04:30 - 04:40	A&T Grant	1000	Jason Link	Jason Link	
04:40 - 04:50	Justice Court	2020 / 1000	Karen Oakes	Karen Oakes	
04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman		
Wednesday, April 19 8am to 5pm	09:00 - 09:10	Opening and General Discussion			
	09:00 - 09:30	Klamath County Drainage Service District			
		Received Budget Message		BC Chairman	Jason Link
		Drainage	3020 / 5140	Budget Officer	Stan Strickland
		Public Hearing on Klamath County Drainage Service District Budget		BC Chairman	
	09:30 - 09:50	Public Works			
		Road Department	3010 / 2310	Stan Strickland	Stan Strickland
		Klamath Falls Streets	3010 / 2311	Stan Strickland	Stan Strickland
		Weed Control	3010 / 5030	Stan Strickland	Stan Strickland
	09:50 - 10:00	Title III	6080 / 2630	Lani Hickey	Stan Strickland
	10:00 - 10:30	Klamath County Extension Service District			
		Received Budget Message		Budget Officer	Jason Link
		Extension	7050 / 2750	Jason Link	Jason Link
			7050 / 2751	Jason Link	Jason Link
		Public Hearing on Klamath County Extension Service District Budget		BC Chairman	
	10:30 - 10:40	BREAK			
	10:40 - 10:50	Finance	1525 / 6000	Jason Link	Jason Link
	10:50 - 11:00	General Fund Non-Departmental	1000 / 1000	Board Chair	Jason Link
	11:00 - 11:10	Treasurer	1010 / 1000	Jason Link	Jason Link
	11:10 - 11:20	State Courts	2090 / 1000	Jason Link	Jason Link
11:20 - 11:30	Emergency Management	2080 / 1000	Morgan Lindsay	Jason Link	
11:30 - 11:40	Commissioners	1050 / 1000	Board Chair	Jason Link	
11:40 - 11:50	Water Master	7020 / 1000	Tyler Martin	Tyler Martin	

Klamath County, Oregon
2017-2018 Budget Committee Meeting
Daily Schedule

Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter
	11:50 - 01:00	BREAK			
	01:00 - 01:20	Fairgrounds			
		Livestock Building	5030 / 3030	Todd Hoggarth	Jason Link
		Fairgrounds	5030 / 5040	Todd Hoggarth	Jason Link
	01:20 - 01:30	Animal Control	2040 / 2270	James Nielsen	James Nielsen
	01:30 - 01:40	Other Funds			
		PERS Reserve	1000 / 2010	Jason Link	Jason Link
		Equipment Reserve	1000 / 3010	Jason Link	Jason Link
		Law Enforcement Memorial	1000 / 3040	Jason Link	Jason Link
		County Schools	1070 / 2020	Jason Link	Jason Link
		Tourism Competitive Grants	6060 / 2180	Jason Link	Jason Link
		Economic Development	6070 / 2185	Jason Link	Jason Link
		Taylor Grazing	7010 / 2030	Jason Link	Jason Link
	01:40 - 02:00	Mental Health			
		Administration	4050 / 2450	Jason Link	Jason Link
		Developmental Disabilities	4050 / 2450	Carrie Buck	Carrie Buck
	02:00 - 02:10	Museum	5020 / 2520	Todd Kepple	Todd Kepple
	02:10 - 02:30	District Attorney			
		District Attorney	2010 / 1000	Vacant	Victoria Roe / Melina Johnson
		District Attorney Special Revenue	2010 / 2210	Vacant	Victoria Roe / Melina Johnson
	02:30 - 02:50	Juvenile	2050 / 1000	Dan Golden	Dan Golden
	02:50 - 03:00	BREAK			
	03:00 - 03:10	Maintenance			
		Capital Projects	1000 / 3020	Tom Banks	Jason Link
		Maintenance	1560 / 6020	Tom Banks	Jason Link
	03:10 - 03:20	Surveyor	1060 / 2160	Mike Markus	Mike Markus
	03:20 - 03:40	Community Corrections	2060 / 2260	Kiki Parker-Rose	Kiki Parker-Rose
	03:40 - 04:20	Community Development			
		Planning	6020 / 5050	Mark Gallagher	Mark Gallagher / Stephanie Brown
		Building	6030 / 5050	Greg Seger	Greg Seger / Stephanie Brown
		On-Site	6040 / 5050	Debbie Lawhorn	Debbie Lawhorn / Stephanie Brown
		Code Enforcement	6050 / 5050	Greg Seger	Greg Seger / Stephanie Brown
	04:20 - 04:30	Parks	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown
	04:30 - 04:40	Solid Waste	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown
	04:40 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	
Thursday, April 20 9am to 5pm	09:00 - 09:10	Opening and General Discussion		BC Chairman	
	09:10 - 09:20	Veterans Services	4070 / 2470	Kathy Pierce	Kathy Pierce
	09:20 - 09:40	Public Health			
		Public Health	4010 / 2410	Courtney Vanbragt	Courtney Vanbragt
	09:40 - 11:30	Sheriff			
		Sheriff	2030 / 1000	Chris Kaber	Chris Kaber
		Sheriff Special Revenue	2030 / 2230	Chris Kaber	Chris Kaber
		Sheriff Court Facility Security	2030 / 2232	Chris Kaber	Chris Kaber
		Interoperable Radio Communication System	2030 / 5345	Chris Kaber	Chris Kaber
	11:30 - 12:00	Public comment, deliberation on budget		BC Chairman	
	12:00 - 01:00	BREAK			
	01:00 - 04:35	Public comment, deliberation on budget		BC Chairman	
	04:35 - 04:40	Budget Adoption & Make Appropriations		Jason Link	
	04:40 - 04:45	Impose and Categorize Taxes		Jason Link	
	04:45 - 04:50	Certify Taxes		Jason Link	
	04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	
Monday, April 24 9am to 5pm	09:00 - 09:15	Opening and General Discussion		BC Chairman	
	09:10 - 12:00	Public comment, deliberation on budget		BC Chairman	
	12:00 - 01:00	BREAK			
	01:00 - 04:50	Public comment, deliberation on budget		BC Chairman	
	04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	

Klamath County, Oregon
2017-2018 Budget Committee Meeting
Daily Schedule

Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter	
Tuesday April 25 9am to 5pm	09:00 - 09:15	Opening and General Discussion		BC Chairman		
	09:10 - 12:00	Public comment, deliberation on budget		BC Chairman		
	12:00 - 01:00	BREAK				
	01:00 - 04:50	Public comment, deliberation on budget			BC Chairman	
	04:50 - 05:00	Public comment, general discussion and wrap up for day			BC Chairman	

THE MEETING FACILITY IS HANDICAPPED ACCESSIBLE. PERSONS NEEDING MATERIALS IN ALTERNATE FORMAT OR COMMUNICATION ACCESS, SUCH AS A SIGN INTERPRETER, MAY TELEPHONE THIS OFFICE AT (541) 883-5100 (VOICE/TDD) OR THE ADA COORDINATOR AT (541) 883-4296 (VOICE/TDD) AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING.