

AGENDA REPORT BUDGET COMMITTEE

AGENDA CATEGORY: RESOLUTION ITEM NO:
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ORIGINATING DEPARTMENT: BUDGET OFFICE

DATE ACTION REQUESTED: 04/14/2016 **DATE ACTION TAKEN:**

ISSUE: Adopt a supplemental budget within the General Fund, Non-Departmental and Emergency Management departments.

BACKGROUND & CONCLUSIONS: Additional federal grant funds are available to the department if the matching portion from the General Fund is increased. The Emergency Manager requests additional funds to take full advantage of federal grant funds.

FISCAL IMPACT: General Fund, fiscal impact increased revenues and expenditures of \$15,584.00

RECOMMENDED MOTION: Approve the supplemental budget as outlined in the attached document for changes to General Fund, fiscal impact increased revenues and expenditures of \$15,584.00.

DEPARTMENT HEAD APPROVAL: _____

BUDGET OFFICER APPROVAL: _____

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