



Emergency Management Significant Changes 2016-2017

Oregon Emergency Management grant will match \$72,629 this FY; asking to increase General Fund match from \$64,837 (\$7,792)

Emergency Manager is becoming an official Department Head; personnel services will increase 13% over last FY due to step and benefits increase, and the fact that position was part-time for $\frac{3}{4}$ of last FY