



Sheriff

Significant Changes 2016-2017

Mandated by Target Budget Imposed by Board of County Commissioners

With the reduction of General Fund and Road Reserve Fund dollars, the resulting personnel cuts will leave the Klamath County Sheriff's Office unable to perform a majority of mandated services. Patrol and Custody services will be left at or below levels seen in FY 11/12.

- Two Jail Pods will be closed**
- Patrol hours will be reduced to one 8 hour shift in a 24 hour time period.**



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Revenue Changes:

- **Transfer of Road Funds for patrolling county roads reduced from last years figure by \$850,000 .**
- **Loss of Contracts with various federal, state and local partners resulting in \$1,050,705 decrease in revenue.**

Personnel Changes:

- **Loss of 13 FTE Patrol Positions**
- **Loss of 12 FTE Jail Positions**



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Significant Changes 2016-2017

Current Operational Comparison

Klamath Falls Police Department

Square Miles Covered
Command Staff

18.76
1 Chief,
2 Captains,
2 Lieutenants

Patrol Officers
Detective Bureau Staffing

29
6

Jail Deputies
Civil Deputies
Civilian Employees

None
None
5

Klamath County Sheriff's Office

6,136
1 Sheriff,
1 Chief Deputy
1 Lieutenant

12
3

33
1
6