



District Attorney

Significant Changes 2016-2017

- **Attorney Union Contract Full Implementation**
 - 8% Increase in overall personnel costs
- **1 FTE - Support Staff Eliminated**
 - Flat Budget Funding Eliminates 1 FTE
 - Legal Assistant 1 is cut
- **Full Loss of Domestic Violence Grant Funding**
 - Reduction of 1.5 FTE Grant Funded Victims Service
- **Grant Funding Increased**
 - Grant funding increased by \$30k to backfill staffing costs.
 - 1.5 FTE for Attorney and .5 Legal Assistant I