



Human Resources

Significant Changes 2016-2017

Human Resources:

Reallocation of FTE percentage

Risk Management Fund:

Reallocation of FTE percentage

Increase in General Liability Insurance to Exceed 10%

**Reduced Unemployment Allocation to Department
from 1.75% to 1.5%**

**Decreased Risk Management by \$200,000 to fund
Internal Services Increase**