



Veterans

Significant Changes 2016-2017

- **Authorize a transfer of funds from the general fund to the veterans fund in an amount not to exceed \$91,000 that will provide for a working capital balance at the end of the 2016 fiscal year of approximately \$70,000. This describes the changes we have made to the 2016 budget to try and stabilize the funding for this office.**
- **Increase the veterans fund from \$0.039 to \$0.0465 and decrease the general fund from \$1.6936 to \$1.6861 (\$35,000 in annual grant funds from the State of Oregon are able to fully offset existing budgeted expenditures).**