



Fairgrounds

Significant Changes 2016-2017

- **Overview:**
 - Increases are expected in rental revenue, County Fair revenue, off-season events hosted by the Fairgrounds and TRT distributions.
 - Increases are certain in employee health benefit costs.
 - Reductions in utility costs are expected in FY 16/17
 - Reduction in building insurance costs are expected in FY 16/17
 - Continued building and facility improvements
- **Personnel Changes:**
 - No significant personnel changes are proposed for FY 16/17.