

AGENDA REPORT BUDGET COMMITTEE

AGENDA CATEGORY: BUDGET RESOLUTION ITEM NO:

ORIGINATING DEPARTMENT: BUDGET OFFICE

DATE ACTION REQUESTED: 04/13/2015 **DATE ACTION TAKEN:**

ISSUE: Adopt a supplemental budget within Internal Services Non-Departmental and Information Technology Departments.

BACKGROUND & CONCLUSIONS: The revenue from internal sales was inadvertently omitted. This revenue should agree with the supplies-resale expenditure account. The revenue will reduce the transfer in from the Non-Departmental department.

FISCAL IMPACT: Internal Services Fund, no fiscal impact.

RECOMMENDED MOTION: Approve the supplemental budget as outlined in the attached document for changes to the Internal Services Fund, no fiscal impact.

DEPARTMENT HEAD APPROVAL: _____

BUDGET OFFICER APPROVAL: _____

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