

# AGENDA REPORT BUDGET COMMITTEE

**AGENDA CATEGORY:** BUDGET RESOLUTION      **ITEM NO:**

**ORIGINATING DEPARTMENT:** BUDGET OFFICE

**DATE ACTION REQUESTED:** 04/07/2015      **DATE ACTION TAKEN:**

**ISSUE:** Adopt a supplemental budget within Law Library Fund.

**BACKGROUND & CONCLUSIONS:** After completing a review of the budget, the department noted that computer software expenditures were inadvertently under estimated for the 2015-16 fiscal year. The Department desires to reallocate operating contingency to materials and services to cover the anticipated costs.

**FISCAL IMPACT:** Law Library Fund, no fiscal impact.

**RECOMMENDED MOTION:** Approve the supplemental budget as outlined in the attached document for changes to the Law Library Fund, no fiscal impact.

**DEPARTMENT HEAD APPROVAL:** \_\_\_\_\_

**BUDGET OFFICER APPROVAL:** \_\_\_\_\_

**KLAMATH COUNTY  
BUDGET TRANSFER/RESOLUTION**

Resolution # \_\_\_\_\_

JE# \_\_\_\_\_

POSTED BY: \_\_\_\_\_ Date: \_\_\_\_\_

**DATE:** 4/7/2015  
**DEPARTMENT:** Law Library

**SIGNATURE:** \_\_\_\_\_

<u>BUDGET NUMBER</u>	<u>LINE ITEM NAME</u>	<u>INCREASE</u>	<u>DECREASE</u>
<u>2515-5015-5016-5000-63315</u>	<u>Computer Software</u>	<u>\$8,251.00</u>	
<u>2515-5015-5016-5000-98000</u>	<u>Operating Contingency</u>		<u>\$8,251.00</u>
<b>TOTAL</b>		<b>\$8,251.00</b>	<b>\$8,251.00</b>

**REASON FOR TRANSFER:** Miscalculation of Lexis-Nexis cost and omission of FastCase fees

THEREFORE, BE IT RESOLVED THAT THE FORGOING HEREBY IS  
APPROVED \_\_\_\_\_ DISAPPROVED \_\_\_\_\_ THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015

**BUDGET COMMITTEE MEMBERS**

_____ CHAIRMAN	_____ COMMISSIONER	_____ COMMISSIONER
_____ LAY MEMBER	_____ LAY MEMBER	_____ COMMISSIONER