



Library Service District Significant Changes 2015-2016

Property Revenue estimated increased by 1%

Personnel costs increases 1% (COLA)

UH06 and UH07 classifications eliminated countywide, new part time, non-union starting pay is \$10.08 at UH08

\$40,000 added to Office Furniture (line 63310) create new Reference and Children's service areas at Main Branch

Unappropriated Fund Balance and Operating Contingency (lines 99900 & 98000) increased for a combined total of \$675,618 a 4.4% increase from last year