



Community Corrections Significant Changes 2015-2016

FUNDING

Grant in Aid – Budget based on 2013-2015 baseline
Reduced line items
Received a grant with CJC

STAFF

No changes – Need additional officers due to workload

PROGRAMS

Decreased contracts (BIP, SO, Polygraph)

SANCTIONS

Purchase 7 beds
Unknown HB 3194 funds
Unknown Jail capacity