



# Juvenile

## Significant Changes 2015-2016

**Target Budget:** General Fund commitment of **\$1,118,263**  
Results in shortfall of **\$141,000**

### **Eliminates 2 FTE Juvenile Probation Officers**

- Ends supervision for misdemeanors and violations
- Fails to perform mandates as required by law

**Critical Needs:** Retain PO FTE, Develop YIP, Detention Security