



# Maintenance

## Significant Changes 2015-2016

- **Materials and Services Changes:**
  - **Utility increases**
    - Electricity 1.3%, Water/Sewer 5.7% Geo 10%, Gas 10.3%
- **Capital Projects:**
  - **DD/Veterans Retrofit (3328 Vandenberg)**
  - **Jail Lighting Retrofit (3201 Vandenberg)**
  - **Government Center AC Controls (305 Main)**
  - **Government Partial Re-roof (305 Main)**
  - **Government Center Sidewalk Replacement (305 Main)**
  - **403 Pine Sidewalk Replacement**
    - Will need to be done if County retains ownership