

Klamath County, Oregon  
2015-2016 Budget Committee Meeting  
Daily Schedule

Date	Time	Topic	Fund / Department Number	Department Head Responsible
Monday, April 13	09:00 - 09:10	Opening and General Discussion		BC Chairman
		Approval of Budget Committee Meeting Dates		
	09:10 - 09:30	Received Budget Message		Budget Officer
	09:30 - 10:00	Compensation Board (Elected Officials' Salaries)	1000	Daneen Dail
	10:00 - 10:10	Internal Services Non-Departmental	6000 / 1000	Jason Link
	10:10 - 10:20	Human Resources		
		Human Resources	6000 / 1515	Daneen Dail
		Risk Management	6030 / 1515	Daneen Dail
	10:20 - 10:30	General Administration	6000 / 1510	Laura Turner
	10:30 - 10:40	County Counsel	6000 / 1520	Dave Groff
	10:40 - 10:50	Information Technology		
		Information Technology	6000 / 1530	Randy Paul
		Multimedia	6000 / 1540	Randy Paul
	10:50 - 11:00	Finance	6000 / 1525	Jason Link
	11:00 - 11:10	General Fund Non-Departmental	1000 / 1000	Jason Link
	11:10 - 11:20	Treasurer	1000 / 1010	Jason Link
	11:20 - 11:30	State Courts	1000 / 2090	Jason Link
	11:30 - 11:45	Assessor		
		Assessor	1000 / 1020	Leonard Hill
		Geographic Information Systems	6000 / 1535	Leonard Hill
	11:45 - 12:00	Tax Collector		
		Tax Collector	1000 / 1030	Rafael Hernandez
		Property Management	2130 / 1030	Rafael Hernandez
		Transient Room Tax	2131 / 1030	Rafael Hernandez
	12:00 - 01:00	<b>BREAK</b>		
	01:00 - 01:45	<b>Klamath County Library Service District</b>		
		Library	2510 / 5010	Christy Davis
			2511 / 5010	Christy Davis
				BC Chairman
	01:45 - 01:55	External Services / Library	6010 / 5010	Christy Davis
	01:55 - 02:00	Law Library	2515 / 5015	Christy Davis
	02:00 - 02:10	Clerk		
	Clerk	1000 / 1040	Linda Smith	
	Clerk Storage Fund	2140 / 1040	Linda Smith	
	Clerk Overpayment Fund	2141 / 1040	Linda Smith	
02:10 - 02:30	A&T Grant	1000	Jason Link	
02:30 - 02:40	Commissioners			
	Commissioners	1000 / 1050	Laura Turner	
	Ambulance Advisory Committee	2150 / 1050	Laura Turner	
02:40 - 02:50	OSU Extension	1000 / 7030	William Riggs	
02:50 - 03:00	Experiment Station			
	Experiment Station	1000 / 7040	William Riggs	
	Research Station	2720 / 7040	William Riggs	
03:00 - 03:10	<b>BREAK</b>			
03:10 - 03:20	Water Master	1000 / 7020	Scott White	

Klamath County, Oregon  
2015-2016 Budget Committee Meeting  
Daily Schedule

Date	Time	Topic	Fund / Department Number	Department Head Responsible
	03:20 - 03:30	Surveyor	2160 / 1060	Mike Markus
	03:30 - 03:50	Public Health		
		Public Health	2410 / 4010	Marilynn Sutherland
		Commision on Children & Families	2440 / 4010	Marilynn Sutherland
	03:50 - 04:00	Veterans Services	2470 / 4070	Kathy Pierce
	04:00 - 04:20	Fairgrounds		
		Livestock Building	3030 / 5030	Todd Hoggarth
		Fairgrounds	5040 / 5030	Todd Hoggarth
	04:20 - 04:30	Dog Control	2270 / 2040	Mike Horton
	04:30 - 04:40	Mental Health		
		Administration	2450 / 4050	Jason Link
		Developmental Disabilities	2450 / 4050	Carrie Buck
		Developmental Disabilities	2452 / 4050	Carrie Buck
	04:40 - 04:50	Other Funds		
		PERS Reserve	2010 / 1000	Jason Link
		County Schools	2020 / 1070	Jason Link
		Taylor Grazing	2030 / 7010	Jason Link
		Tourism Competitive Grants	2180 / 6060	Jason Link
		Emergency Phone Excise Tax	2181 / 1000	Jason Link
		Economic Development	2185 / 6070	Jason Link
		Equipment Reserve	3010 / 1000	Jason Link
		Law Enforcement Memorial	3040 / 1000	Jason Link
	04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman

Klamath County, Oregon  
2015-2016 Budget Committee Meeting  
Daily Schedule

Date	Time	Topic	Fund / Department Number	Department Head Responsible
Tuesday, April 14	01:00 - 01:10	Opening and General Discussion		BC Chairman
	01:00 - 01:30	<b>Klamath County Drainage Service District</b>	5140 / 3020	Stan Strickland
		<b>Public Hearing on Klamath County Drainage Service District Budget</b>		BC Chairman
	01:30 - 01:50	Public Works		
		Road Department	2310 / 3010	Stan Strickland
		Klamath Falls Streets	2311 / 3010	Stan Strickland
		Bicycle Trails	2312 / 3010	Stan Strickland
		Weed Control	5030 / 3010	Stan Strickland
	01:50 - 02:00	Title III	2630 / 6080	Lani Hickey
	02:00 - 04:50	Sheriff		
		Sheriff	1000 / 2030	Frank Skrah
		Sheriff Special Revenue	2230 / 2030	Frank Skrah
		Sheriff Marine	2231 / 2030	Frank Skrah
		Sheriff Court Facility Security	2232 / 2030	Frank Skrah
	Sheriff Search and Rescue	2233 / 2030	Frank Skrah	
	Interoperable Radio Communication System	5345 / 2030	Frank Skrah	
04:50 - 05:00	Public comment, general discussion and wrap up for day			BC Chairman

THIS PAGE INTENTIONALLY LEFT BLANK

Klamath County, Oregon  
2015-2016 Budget Committee Meeting  
Daily Schedule

Date	Time	Topic	Fund / Department Number	Department Head Responsible
Wednesday, April 15	09:00 - 09:10	Opening and General Discussion		BC Chairman
	09:10 - 09:20	Museum	2520 / 5020	Todd Kepple
	09:20 - 09:40	Maintenance		
		Capital Projects	3020 / 1000	Tom Banks
		Maintenance	6020 / 1560	Tom Banks
	09:40 - 11:00	District Attorney		
		District Attorney	1000 / 2010	Rob Patridge
		District Attorney Special Revenue	2210 / 2010	Rob Patridge
		District Attorney Domestic Violence	2211 / 2010	Rob Patridge
	11:00 - 12:00	Juvenile	1000 / 2050	Dan Golden
	12:00 - 01:00	<b>BREAK</b>		
	01:00 - 01:40	Community Corrections	2260 / 2060	Kiki Parker-Rose
	01:40 - 01:50	Justice Court	1000 / 2020	Karen Oakes
	01:50 - 02:00	Emergency Management	1000 / 2080	Morgan Lindsay
	02:00 - 03:30	Community Development		
		Administration	5050 / 6010	Stephanie Brown
		Planning (10 minutes)	5050 / 6020	Stephanie Brown
		Building (10 minutes)	5050 / 6030	Stephanie Brown
		On-Site (20 minutes)	5050 / 6040	Stephanie Brown
		Code Enforcement (10 minutes)	5050 / 6050	Stephanie Brown
	Solid Waste (30 minutes)	5020 / 3030	Stephanie Brown	
		5021 / 3030	Stephanie Brown	
		5022 / 3030	Stephanie Brown	
	Parks (10 minutes)	2525 / 5025	Stephanie Brown	
		2526 / 5025	Stephanie Brown	
03:30 - 04:50	Public comment, deliberation on budget		BC Chairman	
04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	

THIS PAGE INTENTIONALLY LEFT BLANK

Klamath County, Oregon  
 2015-2016 Budget Committee Meeting  
 Daily Schedule

Date	Time	Topic	Fund / Department Number	Department Head Responsible
Thursday, April 16	01:00 - 01:10	Opening and General Discussion		BC Chairman
	01:10 - 04:35	Public comment, deliberation on budget		BC Chairman
	04:35 - 04:40	Budget Adoption & Make Appropriations		Jason Link
	04:40 - 04:45	Impose and Categorize Taxes		Jason Link
	04:45 - 04:50	Certify Taxes		Jason Link
	04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman

THIS PAGE INTENTIONALLY LEFT BLANK

Klamath County, Oregon  
2015-2016 Budget Committee Meeting  
Daily Schedule

Date	Time	Topic	Fund / Department Number	Department Head Responsible
Friday, April 19	09:00 - 09:15	Opening and General Discussion		BC Chairman
	09:10 - 12:00	Public comment, deliberation on budget		BC Chairman
	12:00 - 01:00	<b>BREAK</b>		
	01:00 - 04:50	Public comment, deliberation on budget		BC Chairman
	04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman

THE MEETING FACILITY IS HANDICAPPED ACCESSIBLE. PERSONS NEEDING MATERIALS IN ALTERNATE FORMAT OR COMMUNICATION ACCESS, SUCH AS A SIGN INTERPRETER, MAY TELEPHONE THIS OFFICE AT (541) 883-5100 (VOICE/TDD) OR THE ADA COORDINATOR AT (541) 883-4296 (VOICE/TDD) AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING.

THIS PAGE INTENTIONALLY LEFT BLANK