

AGENDA REPORT
BUDGET COMMITTEE

AGENDA CATEGORY: **BUDGET RESOLUTION** ITEM NO:

ORIGINATING DEPARTMENT: EMERGENCY MANAGEMENT

DATE ACTION REQUESTED: 26 MARCH 2014 **DATE ACTION TAKEN:**

ISSUE: Adopt a supplemental budget within Emergency Management

BACKGROUND & CONCLUSIONS: Oregon Emergency Management, as part of the Emergency Management Program Grant, usually makes more funds available than are available from the County as a matching amount. This request makes a provision for other County departments to possibly take advantage of those funds.

FISCAL IMPACT: \$11,158.00 increased revenue and expenditures

RECOMMENDED MOTION: Approve the supplemental budget as outlined in the attached document for changes to the Emergency Management Program.

DEPARTMENT HEAD APPROVAL: /s/ George Buckingham _____

BUDGET OFFICER APPROVAL: _____ *JH 3/31/2014*

