

AGENDA REPORT
BUDGET COMMITTEE

AGENDA CATEGORY: **BUDGET RESOLUTION** ITEM NO:

ORIGINATING DEPARTMENT: BUDGET OFFICE

DATE ACTION REQUESTED: 03/24/2014 **DATE ACTION TAKEN:**

ISSUE: Adopt a supplemental budget within Fairgrounds Fund and the Internal Services Fund.

BACKGROUND & CONCLUSIONS: The Fairgrounds desires to participate in the Steering Committee program and upgrade technology resources at the fairgrounds. This resolution provides funding to participate in the program and upgrade certain technology resources.

FISCAL IMPACT: Fairgrounds Fund, increased revenues and expenditures of \$7,481.00, Internal Services Fund increased revenues and expenditures of \$2,481.00.

RECOMMENDED MOTION: Approve the supplemental budget as outlined in the attached document for changes to the Fairgrounds Fund, fiscal impact increased revenues and expenditures of \$7,481.00 and the Internal Services Fund, fiscal impact increased revenues and expenditures of \$2,481.00.

DEPARTMENT HEAD APPROVAL: _____

BUDGET OFFICER APPROVAL: _____ *JH 4/4/2014*

