

**KLAMATH COUNTY
BUDGET TRANSFER/RESOLUTION**

Resolution # _____

JE# _____

POSTED BY: _____ Date: _____

DATE: 5/21/2014
DEPARTMENT: Museum

SIGNATURE: _____

<u>BUDGET NUMBER</u>	<u>LINE ITEM NAME</u>	<u>INCREASE</u>	<u>DECREASE</u>
<u>605-552-553-61210</u>	<u>Museum Manager</u>	<u>\$35,270.00</u>	
<u>605-552-553-61220</u>	<u>Museum Curator</u>	<u>\$24,036.00</u>	
<u>605-552-553-61242</u>	<u>Museum Asst/Collection Mgt</u>	<u>\$30,062.00</u>	
<u>605-552-553-61461</u>	<u>Museum Aide</u>	<u>\$8,740.00</u>	
<u>605-552-553-63030</u>	<u>Facility Maint Leadworker</u>	<u>\$20,153.00</u>	
<u>605-552-553-63920</u>	<u>Temporary Help</u>		<u>\$13,677.00</u>
<u>605-552-553.63930</u>	<u>FICA</u>	<u>\$8,001.00</u>	
<u>605-552-553.63940</u>	<u>Workmans Compensation Tax</u>	<u>\$141.00</u>	
<u>605-552-553.63941</u>	<u>Workmans Compensation</u>	<u>\$2,092.00</u>	
<u>605-552-553.63950</u>	<u>Medical Insurance</u>	<u>\$35,385.00</u>	
<u>605-552.553.63951</u>	<u>Life Insurance</u>	<u>\$70.00</u>	
<u>605-552-553.63952</u>	<u>Short-term disability</u>	<u>\$68.00</u>	
<u>605-552-553.63960</u>	<u>General Retirement</u>	<u>\$18,036.00</u>	
<u>605-552-553.63980</u>	<u>Unemployment</u>	<u>\$1,831.00</u>	
<u>TOTAL</u>		<u>\$183,885.00</u>	<u>\$13,677.00</u>

REASON FOR TRANSFER: Adjustments for passage of museum levy.

THEREFORE, BE IT RESOLVED THAT THE FORGOING HEREBY IS
APPROVED _____ DISAPPROVED _____ THIS _____ DAY OF _____, 2014

BUDGET COMMITTEE MEMBERS

CHAIRMAN

COMMISSIONER

COMMISSIONER

LAY MEMBER

LAY MEMBER

COMMISSIONER

