



Juvenile Significant Changes 2014-2015

Proposed: Cut General Fund Transfer by 15.8% - \$175,000

Only 2 Options:

(1) Close Detention/YIP

- Lay off 11 Detention FTE + YIP Staff
- Rent beds out-of-county/Transport/ 75% reduction of capacity
- Loss of value - rehabilitation & revenue from YIP

(2) Lay off 3 of 6 Juvenile Probation Counselors

- End probation supervision for half of 250 probationers
- Treat property, drug, minor assault crimes as violations

Both Options = Failure to perform mandates as required by law