



Sheriff

Significant Changes 2014-2015

- **Revenue Changes:**

- Transfer of Road Funds for patrolling county roads reduced from last years figure by \$1,200,000.
- Loss of contract revenue, grants and other sources resulting in \$537,167 decrease in revenue.
- Loss of various revenue amounts associated with Jail due to reduced Operation

- **Expenditure Changes:**

- Loss of 16 FTE Patrol Positions
- Loss of 16 FTE Jail Position
- The personnel cuts will leave the Sheriff's Office unable to perform a majority of the mandated services. Patrol and Custody services will be left at or below levels seen in FY 11/12.



Court Security Significant Changes 2014-2015

The Sheriff has no control over revenue to this budget.

- **Court Security Plan**
 - Required by ORS 1.180.
- **Revenue Changes:**
 - Oregon House Bill 2712
 - Continued reduction in projected revenue
 - Inter-fund transfer from General Fund
- **Personnel Changes:**
 - Retirement of two part time employees, leaving funding for one full time and four less than half time employees.
 - Coverage coordinated with courts and Sheriff's office.



Interoperability Radio Significant Changes 2014-2015

Radio had partnered with Oregon Wireless Interoperability Network (OWIN) in order to complete the Microwave Project, but due to the economic downturn OWIN's funding has been severely restricted and their future was unknown. Radio was able to form a new partnership with the Oregon Radio Project (ORP) and the microwave project had been scheduled for completion by end of October 2013. Due to unforeseen circumstances another extension for project completion has been requested and has been granted.