



## **Finance Significant Changes 2014-2015**

- **Personnel Changes: None**
- **Materials and Services Changes:**
  - **Completion of the implementation of the new finance / human resources / payroll enterprise resource planning system.**
    - **\$380,000 budgeted for 2013-14 fiscal year**
    - **\$34,150 budgeted for 2014-15 fiscal year**