



## **Public Health Significant Changes 2014-2015**

- **Budget Changes:**
  - Admin budget (101) eliminated: All administrative costs are allocated to individual program to show true program costs
- **Realigning FTEs to be more productive / efficient**
  - Eliminated 1 support staff position
  - All remaining support staff will be cross trained in all divisions
- **Eliminating 1 Division**
  - Administration (101)
- **Adding 1 Division**
  - Children and Family Prevention Services (485)