



Watermaster Significant Changes 2014-2015

- **\$604 DEFICIT**
 - Due to mandatory administrative cost increases
 - Made up by 2014 savings to be rolled over

- **Materials and Services Changes:**
 - Decreased 100% to make up Administrative increases
 - Asked State to fund postage and internet
 - Nothing flexible left. Without revenue increase in 2016, will have to cut into personnel.