

BUDGET COMMITTEE
KLAMATH COUNTY, OREGON

IN THE MATTER OF DESIGNATING)
A PORTION OF THE ROAD RESERVE)
BUDGET FOR FISCAL YEAR 2014-15)

BUDGET RESOLUTION NO. 2015-12

WHEREAS, the Klamath County, Oregon budget for fiscal year 2014-2015 has been prepared as prescribed by law; and

WHEREAS, portions of the Road Reserve sub-department of the Road Fund are designated for and/or encumbered for specific projects and/or agreements; and

WHEREAS, the Public Works Department desires to have formal acknowledgement from the Budget Committee of the designated reserves and encumbrances; and

WHEREAS, Klamath County is in the midst of a reconstruction project for Altamont Drive and has set aside \$4 million for completion of this project in the line item Reserve for Capital Outlay within the Road Reserve Sub-Department of the Road Fund. This project will be completed over a number of fiscal years; and

WHEREAS, Klamath County has placed approximately \$3.2 million of the Road Reserve Sub-Department of the Road Fund with the Oregon Treasurer's Local Government Investment Pool to be used for projects in coordination with the Oregon Department of Transportation. These funds are encumbered and are not readily available to Klamath County until released by the Oregon Department of Transportation.

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County, Oregon hereby acknowledges and approves \$4.0 million in reserve for the Altamont Drive project and the encumbrance of \$3.2 million with the Oregon Department of Transportation within the Road Reserve Sub-Department of the Road Fund.

DONE AND DATED THE 28th DAY OF MAY, 2014.


Chairman


Member


Commissioner


Member


Commissioner


Commissioner

BUDGET COMMITTEE
KLAMATH COUNTY, OREGON

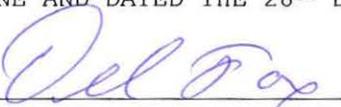
IN THE MATTER OF THE APPROVAL)
OF THE KLAMATH COUNTY BUDGET) BUDGET RESOLUTION NO. 2015-13
FOR FISCAL YEAR 2014-2015)

WHEREAS, the Klamath County, Oregon budget for fiscal year 2014-2015 has been prepared as prescribed by law; and

WHEREAS, public hearings were advertised and/or held on the 14th, 15th, 16th, 17th, and 18th of April 2014 and the 5th and 28th of May 2014; and

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County, Oregon hereby approves the budget proposed by the Budget Officer as amended in the total sum of \$188,083,913, as contained in the budget document on file in the office of County Commissioners;

DONE AND DATED THE 28th DAY OF MAY, 2014.


Chairman


Member


Commissioner


Member


Commissioner


Commissioner

BUDGET COMMITTEE
KLAMATH COUNTY, OREGON

IN THE MATTER OF APPROVING)
TAXES FOR THE 2014-2015 FISCAL)
YEAR)

BUDGET RESOLUTION NO. 2015-14

WHEREAS, the Klamath County, Oregon budget for fiscal year 2014-2015 has been duly prepared as prescribed by law; and

WHEREAS, the Budget Committee, on May 28, 2014 approved the budget for the fiscal year beginning on July 1, 2014; and

WHEREAS, the approved fiscal year 2014-2015 budget contains ad valorem tax revenue requirements;

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County hereby approves the taxes provided for in the approved budget at the rate of \$1.7326 per \$1,000 of assessed value for operations; \$0.0500 per \$1,000 of assessed value for Museum local option levy.

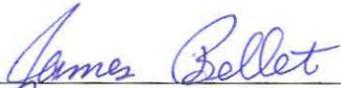
BE IT FURTHER RESOLVED that the Budget Committee of Klamath County hereby approves the categorization of taxes as follows:

	General Government Limitation	Excluded from the Limitation
General Fund	\$1.6936 per thousand	\$0.000 per thousand
Veterans Service Fund	\$0.0390 per thousand	
Museum Fund	\$0.05000 per thousand	

DONE AND DATED THIS 28th DAY OF MAY, 2014.

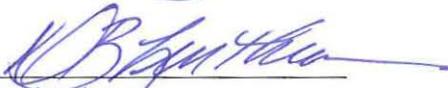

Chairman


Member


Commissioner


Member


Commissioner


Commissioner

BUDGET COMMITTEE
KLAMATH COUNTY LIBRARY SERVICE DISTRICT

IN THE MATTER OF APPROVING)
TAXES FOR THE 2014-2015 FISCAL)
YEAR)

BUDGET RESOLUTION NO. 2015-1

WHEREAS, the Klamath County Library Service District budget for fiscal year 2014-2015 has been duly prepared as prescribed by law; and

WHEREAS, the Budget Committee, on April 15, 2014 approved the budget for the fiscal year beginning on July 1, 2014; and

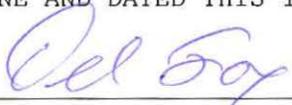
WHEREAS, the approved fiscal year 2014-2015 budget contains ad valorem tax revenue requirements;

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County hereby approves the taxes provided for in the approved budget at the rate of \$0.4900 per \$1,000 of assessed value for operations.

BE IT FURTHER RESOLVED that the Budget Committee of Klamath County Library Service District hereby approves the categorization of taxes as follows:

	General Government Limitation	Excluded from the Limitation
General Fund	\$0.4900 per thousand	\$0.000 per thousand

DONE AND DATED THIS 15th DAY OF APRIL, 2014.


Chairman


Member


Commissioner


Member


Commissioner


Commissioner

BUDGET COMMITTEE
KLAMATH COUNTY LIBRARY SERVICE DISTRICT

IN THE MATTER OF THE APPROVAL)
OF THE KLAMATH COUNTY LIBRARY)
SERVICE DISTRICT BUDGET FOR)
FISCAL YEAR 2014-2015)

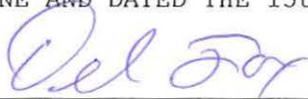
BUDGET RESOLUTION NO. 2015-2

WHEREAS, the Klamath County Library Service District budget for fiscal year 2014-2015 has been prepared as prescribed by law; and

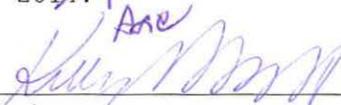
WHEREAS, public hearings were advertised and held on the 15th of April 2014; and

THEREFORE, BE IT RESOLVED that the Budget Committee of the Klamath County Library Service District hereby approves the budget proposed by the Budget Officer as amended in the total sum of \$4,170,702, as contained in the budget document on file in the office of County Commissioners;

DONE AND DATED THE 15th DAY OF APRIL, 2014.



Chairman

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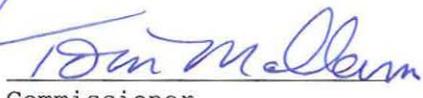
Member



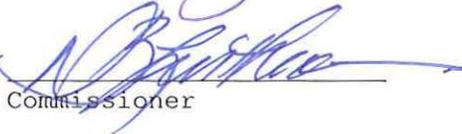
Commissioner



Member



Commissioner



Commissioner

BUDGET COMMITTEE
KLAMATH COUNTY DRAINAGE SERVICE DISTRICT

IN THE MATTER OF THE APPROVAL)
OF THE KLAMATH COUNTY DRAINAGE)
SERVICE DISTRICT BUDGET FOR)
FISCAL YEAR 2014-2015)

BUDGET RESOLUTION NO. 2015-¹3 *Am*

WHEREAS, the Klamath County Drainage Service District budget for fiscal year 2014-2015 has been prepared as prescribed by law; and

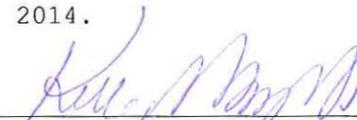
WHEREAS, public hearings were advertised and held on the 15th of April 2014; and

THEREFORE, BE IT RESOLVED that the Budget Committee of the Klamath County Drainage Service District hereby approves the budget proposed by the Budget Officer as amended in the total sum of \$2,205,000, as contained in the budget document on file in the office of County Commissioners;

DONE AND DATED THE 15th DAY OF APRIL, 2014.



Chairman



Member



Commissioner



Member



Commissioner



Commissioner

BUDGET COMMITTEE
KLAMATH COUNTY DRAINAGE SERVICE DISTRICT

IN THE MATTER OF APPROVING)
ASSESSMENT FOR THE 2014-2015)
FISCAL YEAR)

BUDGET RESOLUTION NO. 2015-2

WHEREAS, the Klamath County Drainage Service District budget for fiscal year 2014-2015 has been duly prepared as prescribed by law; and

WHEREAS, the Budget Committee, on April 15, 2014 approved the budget for the fiscal year beginning on July 1, 2014; and

WHEREAS, the approved fiscal year 2014-2015 budget contains an annual assessment fee;

THEREFORE, BE IT RESOLVED that the Budget Committee of Klamath County Drainage Service District hereby approves the assessment provided for in the approved budget at the rate of \$24.00 per tax lot for operations.

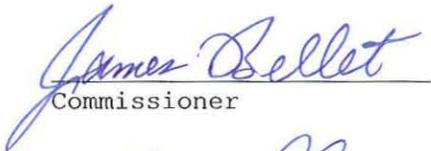
DONE AND DATED THIS 15th DAY OF APRIL, 2014.



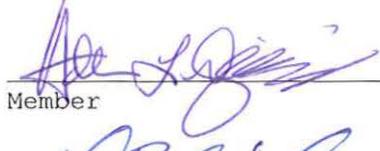
Chairman



Member



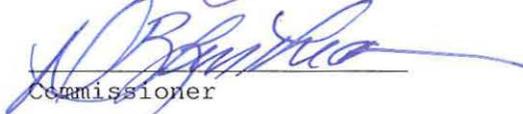
Commissioner



Member



Commissioner



Commissioner