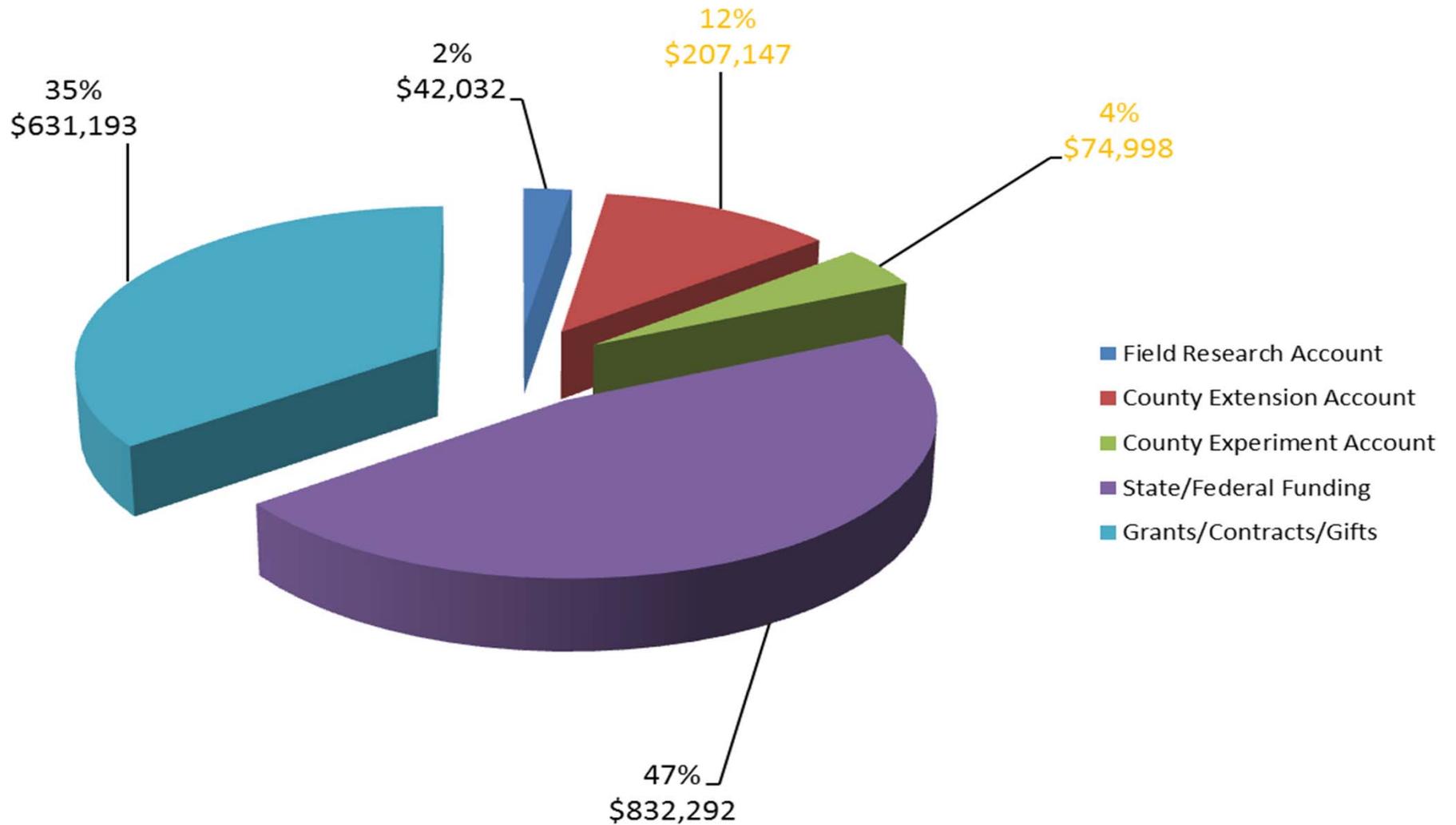


# OSU KBREC Target Budget 2013-2014

Total All Resources

\$1,787,662





# OSU KBREC

## Significant Changes 2013-2014

- Complete Move to Washburn Site from Vandenberg Campus
- Decrease Office Hours
- Redistribution of support staff duties
- Reassignment of state faculty and duties.
- Agreements with local farmers for joint demonstration plots in order to keep all acres in production.
- Strategic Plan to move KBREC out of the General Fund over a two year period.