



Public Health

Significant Changes 2013-2014

- **Budget Changes:**
 - Admin budget no longer used for employees
 - Baby Smiles Program Ended
 - Increased Revenues:
 - Ccare \$100,000
 - TCM \$267,000
- **Realigning FTEs to be more productive / efficient**
 - Eliminated 2 support staff positions
 - Added 2 nursing positions to help generate additional revenues
- **Eliminating 1 Division**
 - Oral Health