

# Community Development

## Significant Changes 2013-2014



- **Revenue Changes:**
  - General fund subsidy to Planning and On-Site \$200,000
  - Loss of support for Code Enforcement
- **Departmental Changes:**
  - - Eliminated Director position
  - - Eliminated one full time and one ½ inspector position
- **Effect on Planning, On-Site & Code Enforcement:**
  - Planning, Code Enforce and Building staff stay 32 hr
  - Vehicle reserves are depleted
  - If projected fees fall below estimated levels, On-Site Division will undergo a restructuring of employee work hours, or be returned to the State.

# Parks

## Significant Changes 2013-2014



- There are no known grant projects

# **Solid Waste**

## **Significant Changes 2013-2014**



- **Solid Waste Division will be looking to close several out-laying transfer stations.**
- **A small amount of franchise fees will be allocated to Code Enforcement for enforcing garbage, rubbish, refuse, and solid waste per Klamath County Code chapter 401 nuisance control.**