

# Sheriff

## Significant Changes 2013-2014



- **Revenue Changes:**
  - Transfer of Road Funds for patrolling county roads reduced from last years figure by \$1 million.
  - Loss of Safe School/Healthy Students grant.
  - Contract with County Schools to provide 2 SRO's, amount \$200 thousand.

# Sheriff

## Significant Changes 2012-2013



- **Personnel Changes:**
  - Loss of 6.48 FTE Patrol Deputies (-\$575,626K)
  - Loss of 10.5 FTE Jail (-\$710,189K)

## COMPARISON (per) Budget Committee's Request



### Klamath Falls Police Department

### Klamath County Sheriff's Office

• Square Miles Covered	20.66	6,318
• Command Staff	1 Chief, 2 Lt's.	1 Sheriff, 2 Lt's.
• Patrol Officers	42	10
• Detective Bureau Staffing	7	3
• Traffic Division	2	0
• Arrestees Booked 2012	1,189	965
	23.3 Per Officer	74.2 Per Deputy
• Jail Deputies	None	32
• Civil Deputies	None	1
• Civilian Employees	5	6
• Average Age of Vehicle	6.7 Years	8.8 Years*
• Current Police Vehicle Mileage	108,000	136,428
• Remove vehicles from Service at	110,000	150,000*
• Top Step Salary to Patrol	\$60,072	\$55,224
• Annual Budget	\$7.15 Million	\$6.03 Million (General Fund) (Plus \$2.0 Million Road Funds)

\*Klamath County Sheriff's Office has 26 vehicles in excess of 125,000 miles and 16 of those vehicles are in excess of 200,000 miles. Of the 16 vehicle in excess of 200,000 miles, 7 vehicles are in excess of 225,000 and 1 in excess of 250,000 miles. Most law enforcement agencies replace police emergency vehicles at 125,000 miles.

## 2013-2014 Klamath County Sheriff's Budget (vs) Economic Growth



“Every Society gets the kind of criminal it deserves....What is equally true is that every community gets the kind of law enforcement it insists on”.

John F. Kennedy

People will not buy houses in an unsafe community...Once a community gets a reputation, it takes a long time to turn that around. If we get branded as an unsafe community...what happens???? Before people buy a house, open a business or invest in a community, they look at five things:

- (1) Schools... “Do I want to send my child to a school in that Community?”
- (2) Is the community safe...”What is the crime rate?”
- (3) Price of houses in the community...”If I buy that house, what will the community look like in a few years?”
- (4) “Can I find a job in this community?”
- (5) “Does the community have the goods and services I need?”



If we fail to provide for a safe community, then nobody will bother to buy or invest in Klamath County. If you cannot attract economic growth, then we have no jobs and no jobs will result in a community where folks say....."No" ...I will look elsewhere to buy a home or invest in a business.

What I, Frank Skrah, said prior to the election in November of 2012 and taking office on January 7, 2013, is:

"We can run the Sheriff's Office on the dollars presently being allocated to the Sheriff's Office. There is a history of funding cuts to the Sheriff's Office regardless of who is sitting as the elected Sheriff. We are not asking for increased funding...No increase...Just give me the dollars my predecessor, Tim Evinger, was given for the present year and we can make it work in the 2013/2014 fiscal year. No more, no less."

# Court Security

## Significant Changes 2013-2014



The Sheriff has no control over revenue to this budget.

- **Court Security Plan**
  - Required by ORS 1.180.
- **Revenue Changes:**
  - Oregon House Bill 2712
  - Continued reduction in projected revenue
- **Personnel Changes:**
  - Retirement of one part time employee, leaving two part time employees.
  - Coverage coordinated with courts and Sheriff's office.

# Interoperability Radio

## Significant Changes 2013-2014



- Radio had partnered with Oregon Wireless Interoperability Network (OWIN) in order to complete the Microwave Project, but due to the economic downturn OWIN's funding has been severely restricted and their future was unknown.
- Radio was able to form a new partnership with the Oregon Radio Project (ORP) and the microwave project is scheduled for completion by end of October 2013.