

Community Corrections

Significant Changes 2013-2014



- **FUNDING**

- Anticipate two year IGA for Grant in Aid; Inmate Welfare Fund; Hearings Officer and Measure 57
- Not secure until Legislature completes work

- **STAFF**

- 10.5 PO;2 Counselor;2 Work Crew; 2 CA;3 Managers

- **PROGRAMS**

- Re-Entry Grant extended to September 30, 2013
- Sex offender and BIP contract increased
- Women's Programming added
- Alcohol/Drug Residential Treatment added
- CQI added



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- **SANCTIONS**

- Jail bed usage (2358 days)

- **FUTURE PLANNING**

- Increase future expenditures, payout liability with ability to fill positions
- EPICS training
- Expand contracts with Forest Service
 - Attempt to secure more
- Infrastructure Investments
- Development of a 5 year strategic plan
 - Evidenced Based Programming
 - CQI
 - Incentive funding options